

REGISTRARS	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850
Total Salaries	2,850	2,850	2,850							
<i>Operating</i>										
5420 Office Supplies	600	524	600	514	600	514	600	600	600	600
5790 Staff Development	100	-	100	100	100	-	100	100	100	100
Total Operating	700	524	700	614	700	514	700	700	700	700
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	3,550	3,374	3,550	3,464	3,550	3,364	3,550	3,550	3,550	-

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	4	4	4	4	4	4	
Total Staffing	4	4	4	4	4	4	-

FISCAL YEAR 2026

REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				\$ 2,850
<i>Total Temporary Part-Time Salaries</i>									
									\$ 2,850

Department Total									\$ 2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2026
REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary	FY25 Budget	Budget Chg	% Chg
	Registrars - 4								\$ 2,850			
Total Temporary Part-Time Salaries										\$ 2,850.00	\$ -	0.00%
Department Total										\$ 2,850.00	\$ -	0.00%

MGL 51:23 & 41:19G

Denise Graffeo (U)	\$1,350
Ruth Teague (Rep)	\$500
Amanda Creamer (Dem)	\$500
David Chou (Rep)	\$500
	\$2,850

FISCAL YEAR 2025

REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

FISCAL YEAR 2024
REGISTRARS DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
Total Temporary Part-Time Salaries									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5420Office Supplies

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	Budget Chg	% Chg
600	524	600	514	600	514	600	600	600	\$ -	0.00%
Election Envelopes, Time Clock Ribbon , Printing & Filing materials for voter registration							600	600		
<i>Total 5420Office Supplies</i>							600	600		

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5790Staff Development

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
100	-	100	100	100	-	100	100	100

Voter Registration/Election Training

Total 5790Staff Development

100

100

DESCRIPTION/DETAIL

REGISTRARS

5833 Capital Outlay

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -

