

PARKING CLERK	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5111Regular Salaries	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Total Salaries	\$ 4,000	\$ 4,000	\$ 4,000							
<i>Operating</i>										
5790Professional Services	\$ 1,330	\$ 123	\$ 1,200	\$ 144	\$ 1,200	\$ 141	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Total Operating	\$ 1,330	\$ 123	\$ 1,200	\$ 144	\$ 1,200	\$ 141	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
<i>Capital Outlay</i>										
5833Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	\$ 5,330	\$ 4,123	\$ 5,200	\$ 4,144	\$ 5,200	\$ 4,141	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position							
Parking Clerk	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	-

FISCAL YEAR 2026
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk								4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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**FISCAL YEAR 2026
PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk								4,000
Total Regular Salaries									4,000
Department Total									4,000

FY25	Budget Chg	% Chg
\$ 4,000.00	\$ -	0.00%

FISCAL YEAR 2025
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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**FISCAL YEAR 2024
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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DESCRIPTION/DETAIL

PARKING CLERK EXPENSES

5790 Professional Services

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
1,330	123	1,200	144	1,200		1,200	1,200	1,200

Kelly & Ryan ticket processing, overdue notices, RMV interface

1,200 1,200

Total 5310 Professional Services:

1,200 1,200

