

<b>STREET LIGHTS</b>	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	<b>FY2026 DEPT REQ</b>	<b>FY2026 TM REC</b>	<b>FY2026 FIN COM REC</b>
<i>Operating</i>										
5210Street Lights	210,206	204,134	201,408	73,239	94,278	94,278	72,750	77,750	77,750	
5927BAN Pay Down	271,483	271,483	-	-	-	-	-	-	-	
<b>Total Operating</b>	<b>481,689</b>	<b>475,617</b>	<b>201,408</b>	<b>73,239</b>	<b>94,278</b>	<b>94,278</b>	<b>72,750</b>	<b>77,750</b>	<b>77,750</b>	
<b>Total Budget</b>	<b>481,689</b>	<b>475,617</b>	<b>201,408</b>	<b>73,239</b>	<b>94,278</b>	<b>94,278</b>	<b>72,750</b>	<b>77,750</b>	<b>77,750</b>	-

**DESCRIPTION/DETAIL**

**STREET LIGHTS OPERATING**

*5210Street Lights*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	<b>FY2026 DEPT REQ</b>	<b>FY2026 TM REC</b>
210,206	204,134	201,408	73,239	94,278	94,278	<b>72,750</b>	<b>77,750</b>	<b>77,750</b>
Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric						60,000	65,000	65,000
Streetlight Maintenance, supplies and new light installation						10,000	10,000	10,000
CIMCON Lighting, Inc. annual software maintenance for managing streetlight illumination						2,750	2,750	2,750
<i>Total 5210Street Lights</i>						72,750	77,750	77,750

**DESCRIPTION/DETAIL**

**STREET LIGHTS OPERATING**

*5927Street Lights BAN Pay Down*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	<b>FY2026 DEPT REQ</b>	<b>FY2026 TM REC</b>
271,483	271,483	-	-	-	-	-	-	-

Paydown of short term debt for the Streetlight Conversion Project

*Total 5297Street Lights - BAN Pay Down*

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