

<b>Select Board</b>	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5103Elected Salaries	23,400	23,400	26,500	26,000	26,000	26,000	26,000	26,000	26,000	26,000
5120Temporary Part-Time	5,153	-	5,153	483	5,153	0	-	-	-	-
<b>Total Salaries</b>	<b>28,553</b>	<b>23,400</b>	<b>31,653</b>	<b>26,484</b>	<b>31,153</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
<i>Operating</i>										
5310Professional Services	81,044	77,961	86,264	79,532	87,938	87,912	96,408	104,018	104,018	
5311Legal Services	52,255	43,458	63,031	44,016	43,000	43,000	43,000	43,000	43,000	43,000
5420Office Supplies	2,582	1,541	3,153	511	1,378	1,142	2,500	2,500	2,500	2,500
5701Travel	225	-	225	-	225	-	225	225	225	225
5703Dues and Memberships	18,771	18,352	19,325	19,253	19,945	19,904	20,366	20,765	20,765	
5950Unpaid Bills	-	-	-	-	-	-	-	-	-	-
576102Court Judgments	-	-	-	-	-	-	-	-	-	-
<b>Total Operating</b>	<b>154,877</b>	<b>141,311</b>	<b>171,998</b>	<b>143,312</b>	<b>152,486</b>	<b>151,958</b>	<b>162,499</b>	<b>170,508</b>	<b>170,508</b>	<b>-</b>
<i>Capital Outlay</i>										
5833Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>183,430</b>	<b>164,711</b>	<b>203,651</b>	<b>169,796</b>	<b>183,639</b>	<b>177,958</b>	<b>188,499</b>	<b>196,508</b>	<b>196,508</b>	<b>-</b>

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	2	2	2	1	1	1	
<b>Total Staffing</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-</b>

**FISCAL YEAR 2026**  
**SELECT BOARD SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
<b>Total Temporary Part-Time Salaries</b>							-	-

<b>Department Total</b>								26,000
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**FISCAL YEAR 2026  
SELECT BOARD SALARY INFORMATION DEPARTMENT REQUESTED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
<b>Total Temporary Part-Time Salaries</b>							-	-

<b>Department Total</b>								26,000
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**FISCAL YEAR 2025**  
**SELECT BOARD SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Elected Officials*

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<i>Total Elected Officials</i>				26,000				26,000

*Temporary Part Time Salaries*

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
<i>Total Temporary Part-Time Salaries</i>							-	-

<b>Department Total</b>								26,000
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**FISCAL YEAR 2024  
SELECT BOARD SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>								5,153

<b>Department Total</b>								31,153
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**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5311 Legal Services*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	<b>FY2026 DEPT REQ</b>	<b>FY2026 TM REC</b>
52,255	43,458	63,031	44,016	43,000	43,000	43,000	<b>43,000</b>	<b>43,000</b>

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

*Total 5311 Legal Services:* 43,000 43,000

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**  
*5420 Office Supplies*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	Budget Chg	% Chg
2,582	1,541	3,153	511	1,378	1,142	2,500	<b>2,500</b>	<b>2,500</b>	-	0.00%

General office supplies, envelopes and letterhead 2,500 2,500

*Total 5420 Office Supplies:* 2,500 2,500





**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5701 Travel*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	Budget Chg	% Chg
225	-	225	-	225	-	225	225	225	-	0.00%
							MMA conference and hotel/registration	225	225	
							<i>Total 5701 Travel:</i>	225	225	

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5703 Dues and Memberships*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
18,771	18,352	19,325	19,253	19,945	19,904	20,366	<b>20,765</b>	<b>20,765</b>
				NMCOG	4% increase	11,215	12,644	12,644
				MMA	4% increase	6,056	5,176	5,176
				Greater Lowell Chamber of Commerce		560	545	545
				Middlesex 3		2,000	2,000	2,000
				American Society of Composers		535	250	250
				Lowell Sun			150	150
				<i>Total 5703 Dues and Memberships:</i>		20,366	20,765	20,765

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5833 Capital Outlay*

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	<b>FY2026 DEPT REQ</b>	<b>FY2026 TM REC</b>
-		-	-	-		-	-	-

*Total 5833 Capital Outlay:*