

MODERATOR	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5103Elected Salaries	450	450	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
Total Salaries	450	450	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
<i>Operating</i>										
5701Travel	25	-	25	-	25	-	25	25	25	
5703Dues and Memberships	50	-	50	-	50	-	50	50	50	
Total Operating	75	-	75	-	75	-	75	75	75	
<i>Capital Outlay</i>										
5833Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	525	450	1,075	1,000	1,075	1,000	1,075	1,075	1,075	-

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	1	1	1	1	1		
Total Staffing	1	1	1	1	1	-	-

**FISCAL YEAR 2026
 MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
<i>Total Elected Officials</i>					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2026
 MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
<i>Total Elected Officials</i>					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2025
 MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
<i>Total Elected Officials</i>					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2024
 MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
<i>Total Elected Officials</i>					1,000				1,000
Department Total									1,000

