

FINANCE COMMITTEE	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	260	2,515	2,515	2,515	1,249	2,515	2,515	2,515	
Total Salaries	2,515	260	2,515	2,515	2,515	1,249	2,515	2,515	2,515	
<i>Operating</i>										
5420 Office Supplies	254	-	257	-	246	-	250	250	250	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	345	345	352	352	363	363	359	378	378	
5790 Staff Development	80	-	80	-	80	-	80	80	80	
Total Operating	679	345	689	352	689.00	363.00	689	708	708	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	3,194	605	3,204	2,867	3,204	1,612	3,204	3,223	3,223	
<i>Reserve Fund</i>										
5555 Reserve Fund	24,466	-	40,379	-	-	-	75,000	75,000	75,000	
Total Budget	27,660	605	43,583	2,867	3,204	1,612	78,204	78,223	78,223	

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Recording Secretary	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	-

FISCAL YEAR 2026

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2026

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2025

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2024
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	Budget Chg	% Chg	
254	-	257	-	246	-	250	250	250	\$ -	0.00%	
							250	250			
							<i>Total 5420 Office Supplies:</i>		250	250	

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
-	-	-	-	-		-	-	-

5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5790 Staff Development

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
80	-	80	-	80	-	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE

5833 Capital Outlay

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
24,466	-	40,379	-	-	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000