

COMMUNITY EVENTS	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Operating</i>										
5381 All Other	\$ 38,600	\$ 36,418	\$ 28,777	\$ 18,064	\$ 35,420	\$ 35,322	\$ 30,000	\$ 37,000	\$ 37,000	
5576 Special Details	14,002	9,846	10,100	8,870	4,723	4,723	10,100	10,100	10,100	
Total Operating	\$ 52,602	\$ 46,265	\$ 38,877	\$ 26,933	\$ 40,143	\$ 40,045	\$ 40,100	\$ 47,100	\$ 47,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
TOTAL BUDGET	\$ 52,602	\$ 46,265	\$ 38,877	\$ 26,933	\$ 40,143	\$ 40,045	\$ 40,100	\$ 47,100	\$ 47,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
14,002	9,846	10,100	8,870	4,723	4,723	10,100	10,100	10,100

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade	10,100	10,100
Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival		
Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks		

Total 5576 Special Details: 10,100 10,100

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5833 Capital Outlay

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
-	-	-	-	-		-	-	-

Total 5833 Capital Outlay: - -