

ASSESSORS	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	\$ 270,048	\$ 269,928	\$ 299,633	\$ 296,497	\$ 311,954	\$ 306,792	\$ 337,531	\$ 337,668	\$ 337,668	
5112 Permanent Part-Time Salaries	-	-	-	-	-	-	-	-	-	-
5120 Temp Part-Time Salaries	17,747	3,069	13,960	4,271	18,980	6,813	19,059	20,564	20,564	
5130 Overtime	-	-	1,100	183	-	-	-	-	-	-
5150 Car Allowance	-	-	-	-	-	-	-	-	-	-
5160 Sick Leave Buy-Back	-	-	2,180	2,106	2,204	2,204	2,265	-	-	-
5180 All Other Salaries	-	-	-	-	-	-	-	-	-	-
Total Salaries	\$ 287,795	\$ 272,997	\$ 316,873	\$ 303,058	\$ 333,138	\$ 315,809	\$ 358,855	\$ 358,232	\$ 358,232	\$ -
<i>Operating</i>										
5240 Repairs and Maintenance	\$ 500	\$ 300	\$ 2,400	\$ 1,815	\$ 2,100	\$ 1,815	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
5310 Professional Services	55,627	51,686	61,030	54,060	74,153	56,178	81,352	89,447	89,447	
5340 Communications	680	480	640	520	600	480	600	600	600	
5420 Office Supplies	5,713	5,224	7,440	7,159	5,659	5,299	5,200	5,300	5,300	
5420 Computer Equipment	-	-	-	-	-	-	-	-	-	-
5701 Travel	2,874	1,656	2,822	2,727	3,034	2,812	3,500	3,700	3,700	
5703 Dues and Memberships	650	625	650	640	800	690	800	907	907	
5790 Staff Development	4,500	4,053	6,233	5,610	4,929	4,282	5,100	5,400	5,400	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	-
Total Operating	\$ 70,544	\$ 64,024	\$ 81,215	\$ 72,530	\$ 91,275	\$ 71,555	\$ 98,652	\$ 107,454	\$ 107,454	\$ -
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	358,339	337,021	398,088	375,588	424,413	387,363	457,507	465,686	465,686	-

	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	FY2026 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Chief Assessor	1	1	1	1	1	1	
Office Manager							
Head Accounting Clerk	1	1	1	1	1	1	
Senior Accounting Clerk	1	1	1	1	1	1	
Assistant Assessor	1	1	1	1	1	1	
Property Reviewer	0.25	0.25	0.25	0.25	0.25	0.25	
Assessor (Board)	1	1	1	1	1	1	
Assessor (Board)	1	1	1	1	1	1	
Total Staffing	6.25	6.25	6.25	6.25	6.25	6.25	0

FISCAL YEAR 2026
ASSESSORS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley (52.2)	Chief Assessor	4/6/2002	11	10	\$ 121,035	\$ -	\$ -	\$ -	\$ 121,035
J. Foley	Certification	4/6/2002	11	10	1,000	-	-	-	1,000
				0	-	-	-	-	-
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	9	91,172	-	2,400	-	93,572
				0	-	-	-	-	-
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	6	613	-	-	-	613
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	7	54,813	-	1,700	-	56,513
				0	-	-	-	-	-
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2016	B2	7	63,235	-	1,700	-	64,935
					-	-	-	-	-
			-	0	-	-	-	-	-
Vacant	Office Manager		-	0	-	-	-	-	-
Total Regular Salaries:					\$ 331,868	\$ -	\$ 5,800	\$ -	\$ 337,668

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		\$ 1,650				\$ 1,650
S. Moore	Assessor	10/1/2002	D		1,650				1,650
Alison Luppi	Property Reviewer		C23	3					17,264
									-
Total Temporary Part-Time Salaries					\$ 3,300	\$ -	\$ -	\$ -	\$ 20,564

Overtime

Name	Position				Amount				Total
					-				-
Total Overtime					-				-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor							-
Total Sick-Buy Back								-

All Other Salaries

					Amount			Total
Out of Grade Pay								-
Total All Other Salaries					-			-

Department Total					335,168	-	5,800	-	358,232
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FISCAL YEAR 2026
ASSESSORS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Assessor (52.2)	Chief Assessor	4/6/2002	11	10	121,035				121,035
	Certification	4/6/2002	11	10	1,000				1,000
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	9	91,172		2,400		93,572
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	6	613				613
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	7	54,813		1,700		56,513
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2016	B2	7	63,235		1,700		64,935
									-
Vacant	Office Manager								
Total Regular Salaries:					331,868	-	5,800	-	337,668

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,650				1,650
S. Moore	Assessor	10/1/2002	D		1,650				1,650
	Property Reviewer		C23	3					17,264
									-
Total Temporary Part-Time Salaries					3,300	-	-	-	20,564

Overtime

Name	Position				Amount				Total
					-				-
Total Overtime					-				-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit

									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor							-
Total Sick-Buy Back								-

All Other Salaries

					Amount			Total
Out of Grade Pay								-
Total All Other Salaries					-			-

Department Total					335,168	-	5,800	-	358,232
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**FISCAL YEAR 2025
ASSESSORS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley (52.2)	Chief Assessor	4/6/2002	11	10	118,083		2,753	10,841	131,677
J. Foley	Certification				1,000				1,000
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	8	86,785		2,200		88,985
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	4	566				566
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	5	51,421		690		52,111
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2019	B2	7	61,693		1,500		63,193
									-
Vacant	Office Manager								
Total Regular Salaries:					319,547	-	7,143	10,841	337,531

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,571				1,610
S. Moore	Assessor	10/1/2002	D		1,571				1,571
Alison Luppi	Property Reviewer		C23	6					15,878
									-
Total Temporary Part-Time Salaries					3,142	-	-	-	19,059

Overtime

Name	Position				Amount				Total
					-				-
Total Overtime					-				-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor			5	118,153	2,264	453	2,265
Total Sick-Buy Back								2,265

All Other Salaries

					Amount			Total
Out of Grade Pay								-
Total All Other Salaries					-			-

Department Total					322,689	-	7,143	10,841	358,855
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**FISCAL YEAR 2024
ASSESSORS DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley (52.2)	Chief Assessor	4/6/2002	11	9	112,388		1,700	3,993	118,081
J. Foley	Certification				1,000				1,000
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	7	82,607		1,120		83,727
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	4	521				521
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	5	47,437				47,437
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2019	B2	7	60,188		1,000		61,188
									-
Vacant	Office Manager								
Total Regular Salaries:					304,141	-	3,820	3,993	311,954

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,571				1,571
S. Moore	Assessor	10/1/2002	D		1,571				1,571
Vacant	Property Reviewer		C23	6					15,838
									-
Total Temporary Part-Time Salaries					3,142	-	-	-	18,980

Overtime

Name	Position				Amount				Total
					-				-
Total Overtime					-				-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor			5	115,008	2,204	441	2,204
Total Sick-Buy Back								2,204

All Other Salaries

					Amount			Total
Out of Grade Pay								-
Total All Other Salaries					-			-

Department Total					307,283	-	3,820	3,993	333,138
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DESCRIPTION/DETAIL

ASSESSORS' OPERATING
5340 Communications

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC	Budget Chg	% Chg
680	480	640	520	600	480	600	600	600	-	0.00%

Assessing Mobile Hotspot (IPad)	600	600	600	-	0.00%
<i>Total 5340 Communications:</i>	600	600	600	-	0.00%

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5420 Office Supplies

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
5,713	5,224	7,440	7,159	5,659	5,299	5,200	5,300	5,300

Copier Lease	2,200	2,400	2,400
Paper, Toner	1,200	1,400	1,400
Various Supplies	600	700	700
Map Printing	1,200	800	800
<i>Total 5420 Office Supplies:</i>	5,200	5,300	5,300

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5429 Computer Equipment

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
-	-	-	-	-	-	-	-	-

Total 5429 Computer Equipment:

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DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5701 Travel

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
2,874	1,656	2,822	2,727	3,034	2,812	3,500	3,700	3,700

Road Work and Staff Development Activities 3,500 3,700 3,700

Total 5701 Travel: 3,500 3,700 3,700

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5703 Dues and Memberships

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
650	625	650	640	800	690	800	907	907

MAAO	350	372	372
IAAO	300	385	385
MCAA	150	150	150

Total 5703 Dues and Memberships: 800 907 907

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5790 Staff Development

FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2024 EXPENDED	FY2025 BUDGETED	FY2026 DEPT REQ	FY2026 TM REC
4,500	4,053	6,233	5,610	4,929	4,282	5,100	5,400	5,400

MCAA	350	350	350
MAAO - Annual School	2,600	2,800	2,800
MAAO - Education Courses	1,000	1,200	1,200
IAAO - Courses/Seminars	800	700	700
Clerks Education	150	150	150
Other Meetings (GIS/MMA)	200	200	200

Total 5790 Staff Development: 5,100 5,400 5,400

