

PARKING CLERK	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Total Salaries	4,000	4,000	4,000	4,000						
<i>Operating</i>										
5790 Professional Services	1,200	1,200	1,200	495	1,200	343	1,200	1,200	1,200	1,200
Total Operating	1,200	1,200	1,200	495	1,200	343	1,200	1,200	1,200	1,200
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-						
Total Budget	5,200	5,200	5,200	4,495	5,200	4,343	5,200	5,200	5,200	5,200
	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC			
Position										
Parking Clerk	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	0			

**FISCAL YEAR 2023
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
-------------------------	--	--	--	--	--	--	--	--	-------

**FISCAL YEAR 2023
 PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
-------------------------	--	--	--	--	--	--	--	--	-------

**FISCAL YEAR 2022
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
-------------------------	--	--	--	--	--	--	--	--	-------

**FISCAL YEAR 2021
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
-------------------------	--	--	--	--	--	--	--	--	-------

DESCRIPTION/DETAIL

PARKING CLERK EXPENSES

5790 Professional Services

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
1,200	1,200	1,200	495	1,200	343	1,200	1,200	1,200

Kelly & Ryan ticket processing, overdue notices, RMV interface

1,200 1,200

Total 5310 Professional Services:

1,200 1,200

