

REGISTRARS	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,850	2,850	2,850	2,720	2,850	2,850	2,850	2,850	2,850	
Total Salaries	2,850	2,850	2,850	2,720	2,850	2,850	2,850	2,850	2,850	
<i>Operating</i>										
5420 Office Supplies	600	574	600	580	600	342	600	600	600	
5790 Staff Development	100	27	100	-	100	-	100	100	100	
Total Operating	700	601	700	580	700	342	700	700	700	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	3,550	3,451	3,550	3,300	3,550	3,192	3,550	3,550	3,550	-

	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	4	4	4	4	4	4	
Total Staffing	4	4	4	4	4	4	-

FISCAL YEAR 2023

REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
Total Temporary Part-Time Salaries									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

FISCAL YEAR 2023
REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
Total Temporary Part-Time Salaries									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo (U)	\$1,350
Ruth Teague (Rep)	\$500
Amanda Creamer (Dem)	\$500
David Chou (Rep)	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2022
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2021
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5420 Office Supplies

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
600	574	600	580	600	342	600	600	600

Election Envelopes, Time Clock Ribbon , Printing & Filing materials for voter registration 600 600

Total 5420 Office Supplies 600 600

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5790 Staff Development

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
100	27	100	-	100	-	100	100	100

Voter Registration/Election Training

100 100

Total 5790 Staff Development

100 100

DESCRIPTION/DETAIL

REGISTRARS

5833 Capital Outlay

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -