

Tewksbury Public Schools

School Business Manager
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January 7, 2022

TO: Richard Montouri – Tewksbury Town Manager
FROM: David A. Libby – School Business Manager
RE: FY23 Budget

Please find the Tewksbury School Department's initial FY23 Budget proposal summary as required by town by-law. This summary includes totals for Salary, Operating and Capital Outlay. Also included are preliminary budgets by Location or Department at the account level and summaries of those accounts by DESE function code.

NOTE: The Fiscal Year 2023 Budget includes the initial salary and operating budget for the Center Elementary School, which is scheduled to open in January 2023. Please note that due to the opening date of the new school, this represents a partial year budget for the school. Conversely, budgets for the Trahan and North Street Schools show decreases representative of their closure during School Year 2022-2023. Dewing and Heath Brook Schools show decreases representative of moving the Grade two populations from those schools mid-year.

The School Department is eagerly anticipating the move into the new school and the benefits that the new facility will provide to improve teaching and learning. The Tewksbury Public Schools appreciates your cooperation and assistance throughout this budget process and will continue to refine the details of our budget in response to the ever-changing needs of the students and staff. However, it is fully expected that we will be able to operate effectively within the current scope of the proposed budget. Please let me know if I can provide any additional information on behalf of the School Department.

cc: Christopher Malone – Superintendent of Schools
Brenda Regan – Assistant Superintendent of Schools

District Strategy:

The Tewksbury Public Schools community believes that our educational program will encompass a 21st century teaching and learning approach that promotes consistent growth among our students and staff to achieve academic, social, and emotional success for all students.