

COMMUNITY EVENTS	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Operating</i>										
5381 All Other	30,625	27,349	31,300	21,307	28,600	22,592	28,000	28,000	28,000	
5576 Special Details	10,100	5,346	10,100	10,100	14,002	4,756	10,100	10,100	10,100	
Total Operating	40,725	32,695	41,400	31,407	42,602	27,347	38,100	38,100	38,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
TOTAL BUDGET	40,725	32,695	41,400	31,407	42,602	27,347	38,100	38,100	38,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
10,100	5,346	10,100	10,100	14,002	4,756	10,100	10,100	10,100

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade 10,100 10,100
 Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival
 Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks

Total 5576 Special Details: 10,100 10,100

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5833 Capital Outlay

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-	-	-	-	-		-	-	-

Total 5833 Capital Outlay: - -