

<b>BOARD OF SELECTMEN</b>	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400
5120 Temporary Part-Time	4,833	4,200	5,040	4,015	5,153	2,378	5,153	5,153	5,153	
<b>Total Salaries</b>	<b>28,233</b>	<b>27,600</b>	<b>28,440</b>	<b>27,415</b>	<b>28,553</b>	<b>25,778</b>	<b>28,553</b>	<b>28,553</b>	<b>28,553</b>	
<i>Operating</i>										
5310 Professional Services	74,720	74,688	83,660	83,659	76,480	70,086	78,544	78,544	78,544	
5311 Legal Services	43,000	42,765	61,702	47,023	58,986	58,986	43,000	43,000	43,000	
5420 Office Supplies	9,292	8,336	2,500	1,750	2,500	2,500	2,500	2,500	2,500	
5701 Travel	225	-	225	-	225	-	225	225	225	
5703 Dues and Memberships	17,949	17,847	17,601	17,577	17,969	17,440	18,346	18,731	18,731	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	-	-	-	-	-	-	-	-	-	
<b>Total Operating</b>	<b>145,186</b>	<b>143,636</b>	<b>165,688</b>	<b>150,009</b>	<b>156,160</b>	<b>149,012</b>	<b>142,615</b>	<b>143,000</b>	<b>143,000</b>	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>173,419</b>	<b>171,237</b>	<b>194,128</b>	<b>177,424</b>	<b>184,713</b>	<b>174,790</b>	<b>171,168</b>	<b>171,553</b>	<b>171,553</b>	

	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	1	2	2	2	2	2	
<b>Total Staffing</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	-

**FISCAL YEAR 2023**

**BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>							7	5,153

<b>Department Total</b>								28,553
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**FISCAL YEAR 2023**  
**BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>							7	5,153

<b>Department Total</b>								28,553
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**FISCAL YEAR 2022**  
**BOARD OF SELECTMEN SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<i>Total Elected Officials</i>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<i>Total Temporary Part-Time Salaries</i>							7	5,153

<b>Department Total</b>								28,553
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**FISCAL YEAR 2021  
BOARD OF SELECTMEN SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>							7	5,153

<b>Department Total</b>								28,553
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**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5310 Professional Services*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
74,720	74,688	83,660	83,659	76,480	70,086	78,544	<b>78,544</b>	<b>78,544</b>

Independent Audit	42,500	42,500
Co-Star Economic Development Software \$485 per month	5,820	5,820
Stage Annual and Special Town Meetings	1,224	1,224
Misc., Public Notices Studies, Annual Town Report and Misc. Consultant Services,	14,000	14,000
Mailing Annual and Special Town Meeting Warrants	15,000	15,000
Total 5310 Professional Services:	78,544	78,544

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5311 Legal Services*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
43,000	42,765	61,702	47,023	58,986	58,986	43,000	<b>43,000</b>	<b>43,000</b>

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

*Total 5311 Legal Services:* 43,000 43,000

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5420 Office Supplies*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
9,292	8,336	2,500	1,750	2,500	2,500	2,500	<b>2,500</b>	<b>2,500</b>

General office supplies, envelopes and letterhead 2,500 2,500

*Total 5420 Office Supplies:* 2,500 2,500

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5701 Travel*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
225	-	225	-	225	-	225	225	225

MMA conference and hotel/registration 225 225

*Total 5701 Travel:* 225 225

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5703 Dues and Memberships*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
17,949	17,847	17,601	17,577	17,969	17,440	18,346	<b>18,731</b>	<b>18,731</b>
						NMCOG 2.5% increase	9,864	9,864
						MMA 2.5% increase	5,966	5,966
						Greater Lowell Chamber of Commerce	560	560
						Middlesex 3	2,000	2,000
						American Society of Composers	341	341
						<i>Total 5703 Dues and Memberships:</i>	18,731	18,731

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN**

*5833 Capital Outlay*

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	<b>FY2023 DEPT REQ</b>	<b>FY2023 TM REC</b>
-		-	-	-		-	-	-

*Total 5833 Capital Outlay:*