

VETERANS AGENT	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5111 Regular	60,324	60,324	96,505	95,200	102,155	99,846	108,449	111,313	111,313	
5112 Permanent Part-time	15,631	11,001	-	-	-	-	-	-	-	
5150 Car Allowance	960	960	1,800	1,800	1,800	1,800	1,800	1,800	1,800	
Total Salaries	76,915	72,285	98,305	97,000	103,955	101,646	110,249	113,113	113,113	
<i>Operating</i>										
5340 Communications	-	-	-	-	-	-	-	-	-	-
5380 Medical	61,989	44,452	63,079	31,046	66,749	27,943	58,000	58,000	58,000	
5420 Office Supplies	2,082	2,073	1,044	910	582	582	600	600	600	
5423 All Other Supplies	3,904	3,783	4,856	4,843	5,041	5,041	500	500	500	
5561 Flags	2,691	2,691	1,600	1,600	1,737	1,737	1,800	2,000	2,000	
5563 Decorations	745	745	900	848	1,107	1,107	2,500	2,500	2,500	
5701 Travel	189	189	396	396	472	471	500	500	500	
5730 Dues and Memberships	75	75	70	70	120	120	200	120	120	
5775 Veterans Aid	314,076	233,272	323,174	250,283	335,891	199,636	324,000	324,000	324,000	
5790 Staff Development	500	-	400	-	-	-	500	500	500	
Total Operating	386,251	287,281	395,519	289,997	411,697	236,635	388,600	388,720	388,720	
<i>Capital Outlay</i>										
5833 Capital Outlay	11,326	11,326	-	-	-	-	-	-	-	-
Total Capital Outlay	11,326	11,326	-	-	-	-	-	-	-	-
Total Budget	474,492	370,892	493,824	386,997	515,652	338,281	498,849	501,833	501,833	-

	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Veterans Agent	1	1	1	1	1	1	
Sen Clerk Sec.	1	1	1	1	1	1	
Total Staffing	2	2	2	2	2	2	-

FISCAL YEAR 2023
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	7	69,729		1,000		70,729
Vacant	Sr Acct Clerk	2/1/2022	1	2	23,115				23,115
Vacant	Sr Acct Clerk	2/1/2023		3	17,469				17,469
Total Regular Salaries					110,313	\$ -	1,000	-	111,313

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
-									
Total Temporary Part Time Salaries					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				150	12			1,800
Total Car Allowance									1,800

Department Total									113,113
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FISCAL YEAR 2023
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	7	69,729		1,000		70,729
Vacant	Sr Acct Clerk	2/1/2022	1	2	23,115				23,115
Vacant	Sr Acct Clerk	2/1/2023		3	17,469				17,469
Total Regular Salaries					110,313	\$ -	1,000	-	111,313

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Temporary Part Time Salaries									
					-	-	-	-	-

Car Allowance

Name	Position	Per/Month	# Months	Total Benefit
Lisa Downey	Veterans Agent	150	12	1,800
Total Car Allowance				1,800

Department Total									113,113
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**FISCAL YEAR 2022
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	6	64,902		1,000		65,902
Donna Allen	Sr Acct Clerk	5/20/2019	1	3	15,711				15,711
Donna Allen	Sr Acct Clerk		1	4	26,836				26,836
Total Regular Salaries					107,449	\$ -	1,000	-	108,449

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
					-				-
Total Temporary Part Time Salaries					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				150	12			1,800
Total Car Allowance									1,800

Department Total									110,249
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**FISCAL YEAR 2021
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	5	61,922		1,000		62,922
Donna Allen	Sr Acct Clerk	5/20/2019	1	2	14,957				14,957
Donna Allen	Sr Acct Clerk		1	3	24,276				24,276
Extra Day									
<i>Total Regular Salaries</i>					101,155	\$ -	1,000	-	102,155.00

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
					-				-
<i>Total Temporary Part Time Salaries</i>					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit
Lisa Downey	Veterans Agent				150	12		1,800
<i>Total Car Allowance</i>								1,800

Department Total								103,955.00
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DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5340 Communications

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-	-	-	-	-	-	-	-	-

Veteran's Agent Cellphone Moved to Town Hall Budget

Total 5340 Communications: - -

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5380 Medical

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
61,989	44,452	63,079	31,046	66,749	27,943	58,000	58,000	58,000

Prescriptions, hospital bills, copays, dental, hearing aids for Veterans, Surviving Spouses and eligible dependents

58,000

58,000

Total 5380 Medical:

58,000

58,000

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5420 Office Supplies

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	
2,082	2,073	1,044	910	582	582	600	600	600	
							General Office Supplies	600	600
							<i>Total 5420 Office Supplies:</i>	600	600

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5423 All Other Supplies

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
3,904	3,783	4,856	4,843	5,041	5,041	500	500	500

Vetrospec Software License 500 500

Total 5423 All Other Supplies: 500 500

VetraSpec is a web-based, Veteran claims management solution built for the veteran's service officer at any level, unless otherwise noted.

VetraSpec allows veteran service officers to access their data from any computer with Internet access. No more exporting and importing records across machines - all data is stored in one, centralized, secure location.

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5561 Flags

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
2,691	2,691	1,600	1,600	1,737	1,737	1,800	2,000	2,000

Flags for Veteran's graves for Memorial Day
 75% Reimbursement from DVS
Total 5561 Flags:

2,000
 2,000
 2,000

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5775 Veterans Aid

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
314,076	233,272	323,174	250,283	335,891	199,636	324,000	324,000	324,000

Financial stipend for lower income veterans, surviving spouses and dependents who qualify for the Chapter 115
 The Program provides financial aid for food, shelter/housing, clothing, medical care and burial expenses to Veterans
 and their dependents.

Total 5775 Veterans Aid: 324,000 324,000

DESCRIPTION/DETAIL

VETERANS AGENT

5833 Capital Outlay

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
11,326	11,326	-		-		-	-	-

Total 5833 Capital Outlay: - -