

STREET LIGHTS	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Operating</i>										
5210 Street Lights	265,678	265,457	187,054	187,054	48,025	48,025	201,750	72,750	72,750	
5927 BAN Pay Down	-	-	-	-	208,517	208,517	271,483	-	-	
Total Operating	265,678	265,457	187,054	187,054	256,542	256,542	473,233	72,750	72,750	
Total Budget	265,678	265,457	187,054	187,054	256,542	256,542	473,233	72,750	72,750	-

DESCRIPTION/DETAIL

STREET LIGHTS OPERATING

5210 Street Lights

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
265,678	265,457	187,054	187,054	48,025	48,025	201,750	72,750	72,750
Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric							60,000	60,000
Streetlight Maintenance, supplies and new light installation							10,000	10,000
CIMCON Lighting, Inc. annual software maintenance for managing streetlight illumination							2,750	2,750
<i>Total 5210 Street Lights</i>							72,750	72,750

