

MODERATOR	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	450	450	450	450	450	225	450	450	450	-
Total Salaries	450	450	450	450	450	225	450	450	450	-
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	-	50	-	50	-	50	50	50	
Total Operating	75	-	75	-	75	-	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	525	450	525	450	525	225	525	525	525	-

	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	-

FISCAL YEAR 2021
MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
Total Elected Officials					450				450
Department Total									450

FISCAL YEAR 2023
MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
Total Elected Officials					450				450
Department Total									450

**FISCAL YEAR 2022
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2021
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

DESCRIPTION/DETAIL

MODERATOR OPERATING
5701 In-State Travel

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
25	-	25	-	25	-	25	25	25
							25	25
							<i>Total 5701 In-State Travel:</i> 25	25

DESCRIPTION/DETAIL

MODERATOR OPERATING

5703 Dues and Memberships

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
50	-	50	-	50	-	50	50	50

MA Moderator's Association 50 50

Total 5703 Dues and Memberships: 50 50

DESCRIPTION/DETAIL

MODERATOR

5833 Capital Outlay

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-		-		-	-	-	-	-

Total 5833 Capital Outlay: - -