

FINANCE COMMITTEE	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	2,277	2,515	708	2,515	465	2,515	2,515	2,515	
Total Salaries	2,515	2,277	2,515	708	2,515	465	2,515	2,515	2,515	
<i>Operating</i>										
5420 Office Supplies	264	-	264	-	254	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	335	345	345	345	345	345	335	345	345	
5790 Staff Development	80	-	70	-	80	-	80	80	80	
Total Operating	679	345	679	345	679.00	345.00	679	689	689	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	3,194	2,622	3,194	1,053	3,194	810	3,194	3,204	3,204	
<i>Reserve Fund</i>										
5555 Reserve Fund	15,000	-	42,000	-	42,000	-	75,000	75,000	75,000	
Total Budget	18,194	2,622	45,194	1,053	45,194	810	78,194	78,204	78,204	
	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC	FY2023 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

FISCAL YEAR 2023

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2023

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2022
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2021
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
264	-	264	-	254	-	264	264	264

264 264

Total 5420 Office Supplies: 264 264

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-	-	-	-	-	-	-	-	-

5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5703 Dues and Memberships

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
335	345	345	345	345	345	335	345	345

MA Association of Finance Committees 345 345

Total 5703 Dues and Memberships: 345 345

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5790 Staff Development

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
80	-	70	-	80	-	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE

5833 Capital Outlay

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2023 DEPT REQ	FY2023 TM REC
15,000	-	42,000	-	42,000	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000