

VETERANS AGENT	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5111 Regular	49,411	49,376	50,378	50,344	51,366	52,504	50,602	45,675	45,675	
5150 Car Allowance	-	-	-	-	-	-	-	960	960	
Total Salaires	49,411	49,376	50,378	50,344	51,366	52,504	50,602	46,635	46,635	
<i>Operating</i>										
5380 Medical	30,774	30,774	46,150	40,157	34,181	36,124	34,150	34,150	34,150	
5420 Office Supplies	387	361	401	401	462	426	450	450	450	
5561 Flags	1,045	1,045	1,083	1,083	1,118	1,210	1,100	1,100	1,100	
5563 Decorations	300	286	408	402	450	435	450	450	450	
5701 Travel	164	164	143	143	150	173	150	150	150	
5730 Dues and Memberships	55	55	65	65	20	20	50	50	50	
5775 Veterans Aid	186,438	186,438	264,000	262,489	314,894	311,749	309,593	309,593	309,593	
5790 Staff Development	100	100	100	100	-	-	-	-	-	
Total Operating	219,263	219,222	312,350	304,841	351,275	350,137	345,943	345,943	345,943	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Budget	268,674	268,598	362,728	355,185	402,641	402,641	396,545	392,578	392,578	-
	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC			
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE			
Veterans Agent	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	0			

FISCAL YEAR 2016
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	10/27/2003	A		\$45,675		-		45,675
Total Regular Salaries					45,675	\$ -	-	-	45,675

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Sandra Ray	Custodian				80	12			960
Total Car Allowance									960

Department Total									45,675
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FISCAL YEAR 2016
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	10/27/2003	A		\$45,675		-		45,675
Total Regular Salaries					45,675	\$ -	-	-	45,675

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Sandra Ray	Custodian				80	12			960
Total Car Allowance									960

Department Total									45,675
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FISCAL YEAR 2015
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	10/27/2003	A		\$49,602		1,000		50,602
Total Regular Salaries					49,602	\$ -	1,000	-	50,602

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Sandra Ray	Custodian				-	12			-
Total Car Allowance									-

Department Total									50,602
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**FISCAL YEAR 2014
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
James Williams	Veterans Agent	10/27/2003	A		48,629		1,000	1,737	51,366
<i>Total Regular Salaries</i>					48,629	\$ -	1,000	1,737	51,366

Department Total									51,366
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DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5380 Medical*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
30,774	30,774	46,150	40,157	34,181	36,124	34,150	34,150	34,150

Prescriptions for Veterans and Veteran's spouses 34,150 34,150

Total 5380 Medical: 34,150 34,150

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5420 Office Supplies*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
387	361	401	401	462	426	450	450	450

General Office Supplies 450 450

Total 5420 Office Supplies: 450 450

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5561 Flags

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
1,045	1,045	1,083	1,083	1,118	1,210	1,100	1,100	1,100

Flags for Vereran's graves for Memorial Day 1,100 1,100

Total 5561 Flags: 1,100 1,100

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5563 Decorations*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
300	286	408	402	450	435	450	450	450
							450	450
							<i>Total 5563 Decorations:</i>	450
								450

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5701 Travel*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
164	164	143	143	150	173	150	150	150

Mileage for Training and Meetings 150 150

Total 5701 Travel: 150 150

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5703 Dues and Memberships*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
55	55	65	65	20	20	50	50	50

Veteran's Associations 50 50

Total 5703 Dues and Memberships: 50 50

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5775 Veterans Aid*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
186,438	186,438	264,000	262,489	314,894	311,749	309,593	309,593	309,593

309,593 309,593

Total 5775 Veterans Aid: 309,593 309,593

DESCRIPTION/DETAIL**VETERANS AGENT OPERATING***5790 Staff Development*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
100	100	100	100	-	-	-	-	-

Training and Conferences

Total 5790 Staff Development: - -

DESCRIPTION/DETAIL**VETERANS AGENT***5833 Capital Outlay*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-		-	-	-	-	-	-	-

Total 5833 Capital Outlay: - -