

STREET LIGHTS		FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Operating</i>											
5210	Street Lights	165,075	164,928	160,000	159,971	160,838	160,838	160,000	160,000	160,000	
	Total Operating	165,075	164,928	160,000	159,971	160,838	160,838	160,000	160,000	160,000	
	Total Budget	165,075	164,928	160,000	159,971	160,838	160,838	160,000	160,000	160,000	-

DESCRIPTION/DETAIL**STREET LIGHTS OPERATING***5210 Street Lights*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
165,075	164,928	160,000	159,971	160,838	160,838	160,000	160,000	160,000

Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric	160,000	160,000
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<i>Total 5210 Street Lights</i>	160,000	160,000
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