

MODERATOR	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	563	563	450	-	450	450	450	450	450	-
Total Salaries	563	563	450	-	450	450	450	450	450	-
<i>Operating</i>										
5701 Travel	-	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	-	-	50	-	50	20	50	50	50	
Total Operating	-	-	75	-	75	20	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Budget	563	563	525	-	525	470	525	525	525	-
	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC			
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE			
Total Staffing	0	0	0	0	0	0	0			

FISCAL YEAR 2016
MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

FISCAL YEAR 2016
MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2015
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450

Department Total									450
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**FISCAL YEAR 2014
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450

Department Total									450
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DESCRIPTION/DETAIL**MODERATOR OPERATING***5701 In-State Travel*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	25	-	25	-	25	25	25

25 25

Total 5701 In-State Travel: 25 25

DESCRIPTION/DETAIL**MODERATOR OPERATING***5703 Dues and Memberships*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	50	-	50	20	50	50	50

50 50

Total 5703 Dues and Memberships: 50 50

DESCRIPTION/DETAIL**MODERATOR***5833 Capital Outlay*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-		-	-	-		-	-	-

Total 5833 Capital Outlay: - -