

| <b>COMMUNITY EVENTS</b>     | <b>FY2012<br/>BUDGETED</b> | <b>FY2012<br/>EXPENDED</b> | <b>FY2013<br/>BUDGETED</b> | <b>FY2013<br/>EXPENDED</b> | <b>FY2014<br/>BUDGETED</b> | <b>FY2014<br/>EXPENDED</b> | <b>FY2015<br/>BUDGETED</b> | <b>FY2016<br/>DEPT REQ</b> | <b>FY2016<br/>TM REC</b> | <b>FY2016<br/>FIN COM REC</b> |
|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|-------------------------------|
| <i>Operating</i>            |                            |                            |                            |                            |                            |                            |                            |                            |                          |                               |
| 5381 All Other              | 1,350                      | 1,350                      | 335                        | 335                        | 7,175                      | 7,049                      | 8,000                      | 8,000                      | 8,000                    |                               |
| 5576 Special Details        | -                          | -                          | 2,846                      | 2,846                      | 4,643                      | 4,643                      | 3,000                      | 3,000                      | 3,000                    |                               |
| 5561 Flags                  | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                        |                               |
| 5562 Marchers               | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                        |                               |
| 5563 Decorations            | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                        |                               |
| <b>Total Operating</b>      | <b>1,350</b>               | <b>1,350</b>               | <b>3,180</b>               | <b>3,180</b>               | <b>11,818</b>              | <b>11,692</b>              | <b>11,000</b>              | <b>11,000</b>              | <b>11,000</b>            |                               |
| <i>Capital Outlay</i>       |                            |                            |                            |                            |                            |                            |                            |                            |                          |                               |
| 5833 Capital Outlay         | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                          | -                        |                               |
| <b>Total Capital Outlay</b> | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                 |                               |
| <b>TOTAL BUDGET</b>         | <b>1,350</b>               | <b>1,350</b>               | <b>3,180</b>               | <b>3,180</b>               | <b>11,818</b>              | <b>11,692</b>              | <b>11,000</b>              | <b>11,000</b>              | <b>11,000</b>            |                               |

**DESCRIPTION/DETAIL****COMMUNITY EVENTS***5381 All Other*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED |
|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1,350              | 1,350              | 335                | 335                | 7,175              |

| FY2014<br>EXPENDED | FY2015<br>BUDGETED | FY2016<br>DEPT REQ | FY2016<br>TM REC |
|--------------------|--------------------|--------------------|------------------|
| 7,049              | 8,000              | 8,000              | 8,000            |

|  |       |       |
|--|-------|-------|
|  | 8,000 | 8,000 |
|--|-------|-------|

|                              |       |       |
|------------------------------|-------|-------|
| <i>Total 5381 All Other:</i> | 8,000 | 8,000 |
|------------------------------|-------|-------|



**DESCRIPTION/DETAIL**

**COMMUNITY EVENTS**

*5576 Special Details*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED | FY2014<br>EXPENDED | FY2015<br>BUDGETED | FY2016<br>DEPT REQ | FY2016<br>TM REC |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| -                  |                    | <b>2,846</b>       | 2,846              | <b>4,643</b>       | 4,643              | <b>3,000</b>       | <b>3,000</b>       | <b>3,000</b>     |

Police and Fire details, DPW Staff for Memorial Day Parade 3,000 3,000

*Total 5576 Special Details:* 3,000 3,000

**DESCRIPTION/DETAIL**

**COMMUNITY EVENTS**

*5561 Flags*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED | FY2014<br>EXPENDED | FY2015<br>BUDGETED | FY2016<br>DEPT REQ | FY2016<br>TM REC |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| -                  |                    | -                  | -                  | -                  | -                  | -                  | -                  | -                |

**Moved to Veteran's Budget for FY12**

Flags for Vereran's graves for Memorial Day

*Total 5561 Flags:* - -

**DESCRIPTION/DETAIL****COMMUNITY EVENTS***5562 Marchers*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED | FY2014<br>EXPENDED | FY2015<br>BUDGETED | FY2016<br>DEPT REQ | FY2016<br>TM REC |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| -                  |                    | -                  | -                  | -                  | -                  | -                  | -                  | -                |

7 Bands, numerous floats for Memorial Day Parade

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*Total 5562 Marchers:*

**DESCRIPTION/DETAIL****COMMUNITY EVENTS***5563 Decorations*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED | FY2014<br>EXPENDED | FY2015<br>BUDGETED | <b>FY2016<br/>DEPT REQ</b> | <b>FY2016<br/>TM REC</b> |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|--------------------------|
| -                  |                    | -                  | -                  | -                  | -                  | -                  | -                          | -                        |

**Moved to Veteran's Budget for FY12**

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*Total 5563 Decorations:*

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-

**DESCRIPTION/DETAIL**

**COMMUNITY EVENTS**

*5833 Capital Outlay*

| FY2012<br>BUDGETED | FY2012<br>EXPENDED | FY2013<br>BUDGETED | FY2013<br>EXPENDED | FY2014<br>BUDGETED | FY2014<br>EXPENDED | FY2015<br>BUDGETED | FY2016<br>DEPT REQ | FY2016<br>TM REC |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| -                  |                    | -                  | -                  | -                  | -                  | -                  | -                  | -                |

*Total 5833 Capital Outlay:*                      -                      -