

CEMETARIES	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Operating</i>										
5310 Contracted Services	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Total Operating	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	-
TOTAL BUDGET	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-

	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Total Staffing	0	0	0	0	0	0	0

DESCRIPTION/DETAIL

CEMETARIES OPERATING

5310 Contracted Services

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000

Town pays Cemetery Association for the upkeep of Cemetery at Shawsheen and Main

3,000

3,000

Total 5310 Contracted Services:

3,000

3,000

DESCRIPTION/DETAIL

CEMETARIES

5833 Capital Outlay

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
			-		-	-	-	-

Total 5833 Capital Outlay: - -