

REGISTRARS	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	
Total Salaries	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	
<i>Operating</i>										
5420 Office Supplies	24	20	600	600	600	571	600	600	600	
5790 Staff Development	100	80	100	-	100	73	100	100	100	
Total Operating	124	100	700	600	700	644	700	700	700	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Budget	2,974	2,950	3,550	3,450	3,550	3,494	3,550	3,550	3,550	-
	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC			
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE			
	4	4	4	4						
Total Staffing	4	4	4	4	-	-	-			

FISCAL YEAR 2016

REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Ed Creamer	<u>\$500</u>
	\$2,850

FISCAL YEAR 2016
REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Ed Creamer	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2015
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

**FISCAL YEAR 2014
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5420 Office Supplies

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
24	20	600	600	600	571	600	600	600

Election Envelopes, Time Clock Ribbon and Maintenance, Printing & Filing materials for voter registration	600	600
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<i>Total 5420 Office Supplies</i>	600	600
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DESCRIPTION/DETAIL**REGISTRARS OPERATING***5790 Staff Development*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
100	80	100	-	100	73	100	100	100

Voter Registration/Election Training

100

100

Total 5790 Staff Development

100

100

DESCRIPTION/DETAIL

REGISTRARS

5833 Capital Outlay

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-	-	-	-	-

Total 5833 Capital Outlay: - -