

<b>VETERANS AGENT</b>	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5111 Regular	50,378	50,344	51,366	52,504	49,696	43,060	48,199	51,065	51,065	
5150 Car Allowance	-	-	-	-	906	906	960	960	960	
<b>Total Salaires</b>	<b>50,378</b>	<b>50,344</b>	<b>51,366</b>	<b>52,504</b>	<b>50,602</b>	<b>43,965</b>	<b>49,159</b>	<b>52,025</b>	<b>52,025</b>	
<i>Operating</i>										
5380 Medical	46,150	40,157	34,181	36,124	47,984	45,333	34,150	34,150	34,150	
5420 Office Supplies	401	401	462	426	450	317	450	450	450	
5340 Communications	-	-	-	-	684	684	-	615	615	-
5561 Flags	1,083	1,083	1,118	1,210	1,487	1,487	1,100	1,100	1,100	
5563 Decorations	408	402	450	435	450	335	450	450	450	
5701 Travel	143	143	150	173	178	178	150	150	150	
5730 Dues and Memberships	65	65	20	20	50	-	50	50	50	
5775 Veterans Aid	264,000	262,489	314,894	311,749	322,399	322,399	309,593	309,593	309,593	
5790 Staff Development	100	100	-	-	-	-	-	-	-	
<b>Total Operating</b>	<b>312,350</b>	<b>304,841</b>	<b>351,275</b>	<b>350,137</b>	<b>373,683</b>	<b>370,733.67</b>	<b>345,943</b>	<b>346,558</b>	<b>346,558</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>362,728</b>	<b>355,185</b>	<b>402,641</b>	<b>402,641</b>	<b>424,285</b>	<b>414,699</b>	<b>395,102</b>	<b>398,583</b>	<b>398,583</b>	<b>-</b>

	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Veterans Agent	1	1	1	1	1	1	
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

**FISCAL YEAR 2017  
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		51,065		-		51,065
<b><i>Total Regular Salaries</i></b>					51,065	\$ -	-	-	51,065

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>			<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12			960
<b><i>Total Car Allowance</i></b>									960

<b>Department Total</b>									52,025
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**FISCAL YEAR 2017  
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

**Regular Salaries**

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		51,065		-		51,065
<b>Total Regular Salaries</b>					51,065	\$ -	-	-	51,065

**Car Allowance**

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>		<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12		960
<b>Total Car Allowance</b>								960

<b>Department Total</b>								52,025
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**FISCAL YEAR 2016  
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		48,199		-		48,199
<b><i>Total Regular Salaries</i></b>					48,199	\$ -	-	-	48,199

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>			<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12			960
<b><i>Total Car Allowance</i></b>									960

<b>Department Total</b>									49,159
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**FISCAL YEAR 2015  
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		\$49,696		-		49,696
<b><i>Total Regular Salaries</i></b>					49,696	\$ -	-	-	49,696

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>			<b>Total Benefit</b>
Lisa Downey	Veterans Agent								906
<b><i>Total Car Allowance</i></b>									906

<b>Department Total</b>									50,602
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**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5380 Medical*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
46,150	40,157	34,181	36,124	47,984	45,333	34,150	<b>34,150</b>	<b>34,150</b>
Prescriptions for Veterans and Veteran's spouses							34,150	34,150
<i>Total 5380 Medical:</i>							34,150	34,150

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5420 Office Supplies*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
401	401	462	426	450	317	450	<b>450</b>	<b>450</b>
						General Office Supplies	450	450
						<i>Total 5420 Office Supplies:</i>	450	450

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**  
*5340 Communications*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	684	684	-	615	615
					Cell Phone		615	615
					<i>Total 5340 Communications:</i>		615	615

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5561 Flags*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
1,083	1,083	1,118	1,210	1,487	1,487	1,100	1,100	1,100

Flags for Vereran's graves for Memorial Day 1,100 1,100

*Total 5561 Flags:* 1,100 1,100

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5563 Decorations*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
408	402	450	435	450	335	450	<b>450</b>	<b>450</b>
							450	450
							<i>Total 5563 Decorations:</i>	450
								450

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5701 Travel*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	
143	143	150	173	178	178	150	150	150	
							Mileage for Training and Meetings	150	150
							<i>Total 5701 Travel:</i>	150	150

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5703 Dues and Memberships*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
65	65	20	20	50	-	50	<b>50</b>	<b>50</b>

Veteran's Associations 50 50

*Total 5703 Dues and Memberships:* 50 50

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5775 Veterans Aid*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
264,000	262,489	314,894	311,749	322,399	322,399	309,593	<b>309,593</b>	<b>309,593</b>
							309,593	309,593
							<i>Total 5775 Veterans Aid:</i> 309,593	309,593



