

STREET LIGHTS	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Operating</i>										
5210 Street Lights	160,838	160,838	177,521	177,521	183,890	183,890	160,000	180,000	180,000	
Total Operating	160,838	160,838	177,521	177,521	183,890	183,890	160,000	180,000	180,000	
Total Budget	160,838	160,838	177,521	177,521	183,890	183,890	160,000	180,000	180,000	-

DESCRIPTION/DETAIL

STREET LIGHTS OPERATING

5210 Street Lights

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
160,838	160,838	177,521	177,521	183,890	183,890	160,000	180,000	180,000
Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric							180,000	180,000
<i>Total 5210 Street Lights</i>							180,000	180,000