



FY18 School
Budget Meeting
with
Town of Tewksbury
Finance Committee

March 15, 2017

Tewksbury Public Schools Fiscal Year 2018 Budget

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FY17 Special Education Tuition Costs Update

Revised 3/2/2017

As of March 2, 2017, we have 71 OOD students and our OOD tuitions are as follows:

Private Separate Day Programs	\$1,989,738.83
Public Separate Day Programs	\$ 846,656.36
Collaborative Public Day Programs	\$ 758,731.42
Residential Programs	\$1,275,091.94
Potential Move-ins/Placements	<u>\$ 150,000.00</u>
Total	\$5,020,218.55
Total potential OOD Tuitions:	(\$5,020,218.55)
FY17 Appropriation Amount	\$3,588,694.00
FY17 Anticipated Circuit Breaker Offset	<u>\$1,400,000.00</u>
	(\$31,524.55)

Please note above that there are \$150,000 worth of potential future expenses. Taking into consideration the \$725,000 the town voted to put aside for possible overage tuition costs, we would only have to tap into those funds if our potentials go over \$118,475.45.

We ended the 2016 fiscal year with a remaining \$1,535,557.18 left in our Circuit Breaker Account. We have submitted, and DESE has accepted, our 2017 Circuit Breaker files. If all goes as anticipated, our Circuit Breaker Account should look like this during this fiscal year:

FY2017 Beginning Cash Balance	\$1,535,557
FY2017 Anticipated Expenses	(\$1,576,589)
FY2017 Anticipated Revenues	<u>\$1,851,692</u>
FY2017 June Remaining Balance	\$1,810,660



Tewksbury Public Schools

Finance Committee Budget
March 15, 2017



School Committee

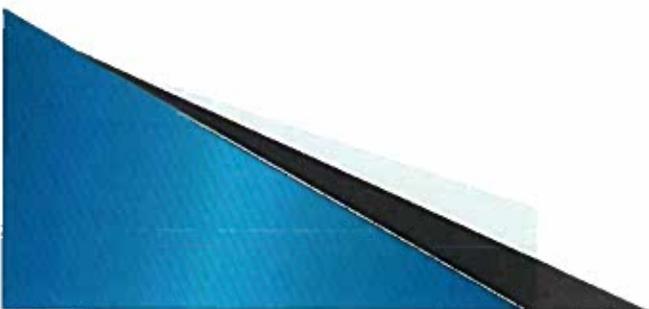
Krissy Polimeno, Chairperson
Dennis Francis, Vice Chairperson
Arthy Bennett, Secretary
Brian Dick
James Cutelis

Administration

Christopher Malone, Superintendent of Schools
Brenda Theriault-Regan, Assistant Superintendent of Schools
Sheri L. Matthews, Director of Business Services
Richard T. Pelletier, Director of Student Support Services
John Lyons, Director of Community Services
David A. Libby, Transportation and Finance Manager
DebraLee Mugford, Director of Food Services
Keith Young, Director of Technology

Building Principals

Kristen S. Vogel, Principal, Tewksbury Memorial High School
John S. Weir, Principal, Wynn Middle School
Judi K. McInnes, Principal, Ryan Elementary School
Angela D. Kimble, Principal, North Street School
Matthew Castonguay, Principal, Trahan School
Felicia Wettstone, Principal, Heath Brook School
Terry Gerrish, Principal, Dewing Elementary School



Regular Day Programs

	FY2016 ACTUAL	FY2017 ADJ BUDGET	FY2018 REQUEST	PERCENT CHANGE
ADMINISTRATION (1000)				
School Committee (1110)				
School Committee Secretary	\$ 12,972.49	\$ 8,000.00	\$ 9,000.00	12.50%
School Committee Salaries	\$ 12,999.84	\$ 13,000.00	\$ 13,000.00	0.00%
Legal Fees	\$ 90,819.88	\$ 120,000.00	\$ 100,000.00	-16.67%
Advertising	\$ 21,055.32	\$ 15,500.00	\$ 15,500.00	0.00%
Medicaid Processing	\$ 11,565.02	\$ 9,000.00	\$ 12,000.00	33.33%
Supplies/Dues/Conferences	\$ 12,322.56	\$ 16,600.00	\$ 16,600.00	0.00%
Medical Expenses	\$ 5,266.43	\$ 20,000.00	\$ 15,000.00	-25.00%
TOTALS	\$ 167,001.54	\$ 202,100.00	\$ 181,100.00	-10.39%
Superintendent's Office (1210)				
Salaries Superintendent	\$ 205,791.19	\$ 183,330.00	\$ 180,750.00	-1.41%
Salaries Superintendent Secretaries	\$ 55,221.10	\$ 59,548.00	\$ 61,017.00	2.47%
Copier Lease	\$ 6,353.50	\$ 3,588.00	\$ 5,712.00	59.20%
Printing	\$ 2,578.08	\$ 4,000.00	\$ 2,600.00	-35.00%
Contracted Services	\$ 11,692.75	\$ 11,000.00	\$ 13,000.00	18.18%
Supplies/Dues/Conferences	\$ 29,913.10	\$ 27,287.00	\$ 29,787.00	9.16%
TOTALS	\$ 311,549.72	\$ 288,753.00	\$ 292,866.00	1.42%
Assistant Superintendent (1220)				
Salary Assistant Superintendent	\$ 127,330.34	\$ 136,168.00	\$ 144,572.00	6.17%
Salary Assistant Superintendent Secretary	\$ 59,018.99	\$ 59,878.00	\$ 61,945.00	3.45%
Supplies/Dues/Conferences	\$ 5,589.46	\$ 6,992.00	\$ 6,992.00	0.00%
TOTALS	\$ 191,938.79	\$ 203,038.00	\$ 213,509.00	5.16%
District Wide Administration (1230)				
TMHS Facilities Manager	\$ 78,509.81	\$ 80,801.00	\$ 84,417.00	4.48%
Facilities Administrator	\$ 37,062.95	\$ 37,781.00	\$ 38,743.00	2.55%
Grants Management	\$ 8,712.50	\$ 10,000.00	\$ 10,000.00	0.00%
Supplies/Dues/Conferences	\$ 3,331.79	\$ 5,235.00	\$ 5,400.00	3.15%
Mileage	\$ 4,600.00	\$ 10,600.00	\$ 11,200.00	5.66%
Postage	\$ 26,050.33	\$ 25,000.00	\$ 26,000.00	4.00%
TOTALS	\$ 158,267.38	\$ 169,417.00	\$ 175,760.00	3.74%
Administrative Support (1410)				
Salary Business Director	\$ 117,267.54	\$ 124,380.00	\$ 132,452.00	6.49%
Salaries Business Office Secretaries	\$ 89,221.23	\$ 83,091.00	\$ 62,445.00	-24.85%
Salaries Payroll	\$ 63,458.32	\$ 49,660.00	\$ 46,461.00	-6.44%
Salaries Accounts Payable	\$ 37,224.88	\$ 46,647.00	\$ 49,141.00	5.35%
Copier Lease	\$ 9,369.46	\$ 7,432.00	\$ 7,432.00	0.00%
Contracted Services	\$ 5,371.50	\$ 7,000.00	\$ 7,000.00	0.00%
Supplies/Dues/Conferences	\$ 12,344.83	\$ 19,500.00	\$ 18,800.00	-3.59%
TOTALS	\$ 334,257.76	\$ 337,710.00	\$ 323,731.00	-4.14%
Personnel Department (1420)				
Salaries Personnel Department	\$ 48,949.62	\$ 53,624.00	\$ 55,440.00	3.39%
TOTAL	\$ 48,949.62	\$ 53,624.00	\$ 55,440.00	3.39%
Legal Services (1435)				
Legal Settlements	\$ 53,788.45	\$ -	\$ -	0.00%
TOTAL	\$ 53,788.45	\$ -	\$ -	0.00%
Administrative Technology (1450)				
Technology Salaries	\$ 451,285.89	\$ 462,634.00	\$ 474,592.00	2.58%
Technology Contracted Services	\$ 93,198.67	\$ 129,600.00	\$ 168,649.00	30.13%
Information Systems Training	\$ 4,992.84	\$ 20,000.00	\$ 20,000.00	0.00%
Internet Connections	\$ 51,552.71	\$ 57,280.00	\$ 93,760.00	63.69%
Network and Equipment Maintenance	\$ 21,068.11	\$ 8,100.00	\$ 8,100.00	0.00%
Webpage	\$ -	\$ 15,000.00	\$ 15,000.00	0.00%
Email	\$ 5,420.00	\$ 3,620.00	\$ 3,620.00	0.00%
TSS and SMS	\$ 2,296.00	\$ 2,500.00	\$ 2,500.00	0.00%
Supplies/Dues/Conferences	\$ 32,232.64	\$ 90,055.00	\$ 36,100.00	-59.91%
TOTALS	\$ 662,046.86	\$ 788,789.00	\$ 822,321.00	4.25%

1 To keep more in line with actual Medicaid processing expenses

2 Upgrade of copier in Center School - offset from Printing line

3 Fluctuations as a result of eliminating a position

4 Increases due to expired maintenance agreements and upgrade to bandwidth at all schools

5 Created a districtwide technology line and moved funds from supplies into that account

Subtotal 1000 series \$ 1,927,800.12 \$ 2,043,431.00 \$ 2,064,727.00 1.04%

INSTRUCTION (2000)

Principals (2210)				
Salaries Principals/Asst Principals	\$ 1,222,411.10	\$ 1,281,897.00	\$ 1,350,866.00	5.38%
Salaries Secretaries	\$ 422,615.50	\$ 454,099.00	\$ 467,045.00	2.85%
Supplies	\$ 48,384.57	\$ 58,498.00	\$ 45,000.00	-23.07%
Dues/Conferences	\$ 13,280.97	\$ 20,189.00	\$ 19,739.00	-2.23%
Postage	\$ 25.66	\$ 2,000.00	\$ 2,000.00	0.00%
TOTALS	\$ 1,706,717.80	\$ 1,816,683.00	\$ 1,884,650.00	3.74%
Curriculum Leaders - Bldg Level (2220)				
Salaries New Start	\$ 10,999.17	\$ 11,000.00	\$ 11,000.00	0.00%
Curriculum Coordinators/Coaches	\$ -	\$ 252,000.00	\$ 252,000.00	0.00%
TMHS Department Head Stipends	\$ 29,018.13	\$ 40,546.00	\$ 40,546.00	0.00%
TOTALS	\$ 40,017.30	\$ 303,546.00	\$ 303,546.00	0.00%
Teachers Salaries (2305)				
Salaries, Contracted	\$ 14,009,571.99	\$ 14,757,526.00	\$ 15,412,928.00	4.44%
TOTAL	\$ 14,009,571.99	\$ 14,757,526.00	\$ 15,412,928.00	4.44%
Teacher Specialists (2310)				
ELL Teachers' Salaries	\$ 201,326.99	\$ 252,252.00	\$ 262,417.00	4.03%
Specialists	\$ 487,497.17	\$ 493,324.00	\$ 499,941.00	1.34%
TOTALS	\$ 688,824.16	\$ 745,576.00	\$ 762,358.00	2.25%
Instructional Coordinator (2315)				
WMS Curriculum Coor/Team Leaders	\$ 35,975.68	\$ 35,976.00	\$ 35,976.00	0.00%
TOTAL	\$ 35,975.68	\$ 35,976.00	\$ 35,976.00	0.00%
Substitutes (2325)				
Substitute Teacher Allowance	\$ 356,916.99	\$ 318,028.00	\$ 329,028.00	3.46%
TOTAL	\$ 356,916.99	\$ 318,028.00	\$ 329,028.00	3.46%
Salary Instructional Aides (2330)				
Salary Instructional Aides	\$ 261,015.89	\$ 440,883.00	\$ 459,173.00	4.15%
TOTAL	\$ 261,015.89	\$ 440,883.00	\$ 459,173.00	4.15%
Librarians/Media Center (2340)				
Salary Library/Media Specialists	\$ 159,589.12	\$ 229,754.00	\$ 235,854.00	2.66%
TOTAL	\$ 159,589.12	\$ 229,754.00	\$ 235,854.00	2.66%
Professional Development Teacher/Staff (2353)				
Professional Development Conferences	\$ 3,672.00	\$ 8,100.00	\$ 8,100.00	0.00%
TOTALS	\$ 3,672.00	\$ 8,100.00	\$ 8,100.00	0.00%
Professional Development Stipends (2357)				
Mentors Salaries	\$ 40,081.90	\$ 33,572.00	\$ 34,372.00	2.38%
Mentees Salaries	\$ 6,060.00	\$ 7,000.00	\$ 7,000.00	0.00%
Professional Development Stipends	\$ 29,697.43	\$ 35,000.00	\$ 35,000.00	0.00%
Professional Development Presenters	\$ 60,513.00	\$ 42,400.00	\$ 42,400.00	0.00%
Districtwide Professional Development	\$ -	\$ 50,000.00	\$ 50,000.00	0.00%
Course Reimbursement	\$ 29,232.30	\$ 64,000.00	\$ 66,000.00	3.13%
TOTAL	\$ 165,584.63	\$ 231,972.00	\$ 234,772.00	1.21%
Textbooks (2410)				
Textbooks, All Schools	\$ 118,513.83	\$ 99,899.00	\$ 112,913.00	13.03%
TOTAL	\$ 118,513.83	\$ 99,899.00	\$ 112,913.00	13.03%
Other Instructional Materials (2415)				
Other Instructional Materials, All Schools	\$ 23,491.94	\$ 50,500.00	\$ 50,750.00	0.50%
TOTAL	\$ 23,491.94	\$ 50,500.00	\$ 50,750.00	0.50%
Instructional Equipment (2420)				
Rent/Lease Copiers, All Schools	\$ 98,126.72	\$ 101,411.00	\$ 103,506.00	2.07%
Copy Center Contracted Services	\$ 91,127.14	\$ 92,000.00	\$ 95,000.00	3.26%
Copier Supplies	\$ 129,580.48	\$ 110,080.00	\$ 116,800.00	6.10%
TOTALS	\$ 318,834.34	\$ 303,491.00	\$ 315,306.00	3.89%
General Supplies (2430)				
Supplies, All Schools	\$ 183,698.13	\$ 207,719.00	\$ 200,554.00	-3.45%
TOTAL	\$ 183,698.13	\$ 207,719.00	\$ 200,554.00	-3.45%
Other Instructional Services (2440)				
Other Instructional Services	\$ 32,393.30	\$ 45,700.00	\$ 39,970.00	-12.54%
TOTAL	\$ 32,393.30	\$ 45,700.00	\$ 39,970.00	-12.54%
Classroom Instructional Hardware (2451)				
Instr. Technology Equipment, All Schools	\$ 96,360.18	\$ 92,290.00	\$ 135,890.00	47.24%
TOTAL	\$ 96,360.18	\$ 92,290.00	\$ 135,890.00	47.24%

5 Created a districtwide technology line and moved funds from supplies into that account

6 Reduced to fall in line with Principal needs

7 Textbook increase is offset with General Supplies and Other Instructional Materials

Guidance Services (2710)				
Counselor Salaries	\$ 489,657.92	\$ 516,637.00	\$ 549,739.00	6.41%
Guidance Secretary	\$ 35,692.80	\$ 37,616.00	\$ 38,694.00	2.87%
Supplies	\$ 7,757.63	\$ 5,000.00	\$ 5,000.00	0.00%
TOTALS	\$ 533,108.35	\$ 559,253.00	\$ 593,433.00	6.11%
Testing and Assessments (2720)				
Testing and Assessments	\$ 20,000.13	\$ 31,410.00	\$ 31,670.00	0.83%
TOTAL	\$ 20,000.13	\$ 31,410.00	\$ 31,670.00	0.83%
Subtotal 2000 series	\$ 18,754,285.76	\$ 20,278,306.00	\$ 21,146,871.00	4.28%

OTHER STUDENT SERVICES (3000)

Personnel Services (3100)				
Attendance Officer	\$ 3,737.12	\$ 5,500.00	\$ 5,500.00	0.00%
TOTALS	\$ 3,737.12	\$ 5,500.00	\$ 5,500.00	0.00%
Health Services (3200)				
Nurse Salaries	\$ 474,898.26	\$ 512,614.00	\$ 540,329.00	5.41%
Nurse Substitutes	\$ 9,948.40	\$ 7,000.00	\$ 7,000.00	0.00%
Physician, Contracted Services	\$ 2,825.00	\$ 5,650.00	\$ 5,650.00	0.00%
Supplies	\$ 10,945.11	\$ 14,000.00	\$ 14,000.00	0.00%
TOTALS	\$ 498,616.77	\$ 539,264.00	\$ 566,979.00	5.14%
Transportation (3300)				
Admin Transportation Salary	\$ 37,062.73	\$ 37,895.00	\$ 38,859.00	2.54%
Transportation Monitors	\$ 12,049.48	\$ 8,100.00	\$ 10,000.00	23.46%
Contracted Services	\$ 1,422,762.14	\$ 1,410,300.00	\$ 1,608,200.00	14.03% 8
Transportation Dues	\$ 200.00	\$ 200.00	\$ 200.00	0.00%
TOTALS	\$ 1,472,074.35	\$ 1,456,495.00	\$ 1,657,259.00	13.78%
Student Body Activities (3500)				
Athletics	\$ 509,637.36	\$ 507,163.00	\$ 586,365.00	15.62% 9
Student Activities	\$ 101,932.04	\$ 108,890.00	\$ 109,580.00	0.63%
TOTALS	\$ 611,569.40	\$ 616,053.00	\$ 695,945.00	12.97%
School Security (3600)				
TMHS Security Monitor	\$ 10,249.98	\$ 10,507.00	\$ 10,770.00	2.50%
Resource Officers	\$ 90,927.00	\$ 108,113.00	\$ 132,286.00	22.36% 10
TOTALS	\$ 101,176.98	\$ 118,620.00	\$ 143,056.00	20.60%
Subtotal 3000 series	\$ 2,687,174.62	\$ 2,735,932.00	\$ 3,068,739.00	12.16%

OPERATION AND MAINTENANCE OF BUILDINGS (4000)

Operation of Buildings (4100)				
Custodial Salaries	\$ 1,140,607.00	\$ 1,121,174.00	\$ 1,152,264.00	2.77%
Custodial Overtime	\$ 80,648.39	\$ 80,472.00	\$ 80,472.00	0.00%
Custodial Building Checks	\$ 41,626.14	\$ 44,600.00	\$ 44,600.00	0.00%
Interoffice Mail	\$ 10,882.24	\$ 11,000.00	\$ 11,275.00	2.50%
Central Office Custodian Salary	\$ 12,453.63	\$ 17,236.00	\$ 15,000.00	-12.97%
Contracted Services	\$ 36,513.08	\$ 39,836.00	\$ 40,703.00	2.18%
Supplies	\$ 130,885.38	\$ 112,000.00	\$ 115,000.00	2.68%
Heating	\$ 545,615.92	\$ 604,225.00	\$ 569,000.00	-5.83% 11
Electricity	\$ 738,655.39	\$ 670,174.00	\$ 689,000.00	2.81%
Telephones	\$ 43,112.01	\$ 40,500.00	\$ 49,000.00	20.99%
Water/Sewer	\$ 11,357.41	\$ 12,000.00	\$ 12,000.00	0.00%
Other Operation Costs	\$ 3,531.10	\$ 4,000.00	\$ 3,900.00	-2.50%
TOTALS	\$ 2,795,887.69	\$ 2,757,217.00	\$ 2,782,214.00	0.91%
Maintenance of Buildings (4200)				
Grounds (4210)	\$ 93,146.67	\$ 41,500.00	\$ 75,000.00	80.72% 11
Buildings (4220)	\$ 836,678.07	\$ 994,623.00	\$ 988,739.00	-0.59% 11
Building Security (4225)	\$ 3,300.56	\$ 3,172.00	\$ 17,000.00	435.94% 11
Equipment (4230)	\$ 650.00	\$ 1,000.00	\$ 1,000.00	0.00%
TOTALS	\$ 933,775.30	\$ 1,040,295.00	\$ 1,081,739.00	3.98%
Subtotal 4000 series	\$ 3,729,662.99	\$ 3,797,512.00	\$ 3,863,953.00	1.75%

8 New three year contract with Tewksbury Transit

9 Incorporated all coaching salaries

10 We incurred an additional 25% of the second resource officer as outlined in the police grant

11 Fluctuation between accounts to put budgets under correct function numbers

FIXED CHARGES (5000)

Employee Retirement (5100)					
Sick Leave Buy Back	\$ 82,799.37	\$ 62,000.00	\$ 110,000.00	77.42%	12
Retirement Incentive	<u>\$ 18,600.00</u>	<u>\$ 16,000.00</u>	<u>\$ 16,000.00</u>	0.00%	
TOTALS	\$ 101,399.37	\$ 78,000.00	\$ 126,000.00	61.54%	
Subtotal 5000 series	\$ 101,399.37	\$ 78,000.00	\$ 126,000.00	61.54%	

EQUIPMENT REPLACEMENT (7000)

Equipment Replacement (7400)					
Equipment Replacement	\$ 100,049.00	\$ 13,578.00	\$ 5,000.00	-63.18%	11
TOTALS	\$ 100,049.00	\$ 13,578.00	\$ 5,000.00	-63.18%	
Subtotal 7000 series	\$ 100,049.00	\$ 13,578.00	\$ 5,000.00	-63.18%	

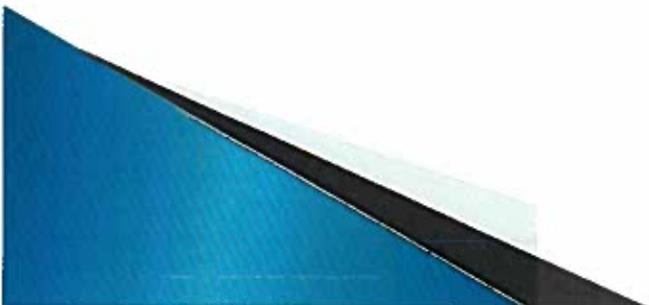
11 Fluctuation between accounts to put budgets under correct function numbers

12 As per contractual obligation

TOTAL REGULAR DAY PROGRAMS

\$ 27,302,371.86 \$ 28,947,139.00 \$ 30,275,290.00 4.59%

Overall Regular Education Budget is increased by 4.59%



SPECIAL EDUCATION PROGRAMS

INSTRUCTION (2000)	FY2016 ACTUAL	FY2017 ADJ BUDGET	FY2018 REQUEST	PERCENT CHANGE
Director (2109)				
Salary Director & OOD Coordinator	\$ 191,467.38	\$ 299,087.00	\$ 310,206.00	3.72%
Salaries Special Ed Secretaries	\$ 201,051.69	\$ 260,673.00	\$ 259,918.00	-0.29%
Dues	\$ -	\$ 450.00	\$ 450.00	0.00%
Postage	\$ 1,707.37	\$ 2,600.00	\$ 2,600.00	0.00%
Mileage Reimbursement	\$ 3,179.62	\$ 12,000.00	\$ 12,000.00	0.00%
TOTALS	\$ 397,406.06	\$ 574,810.00	\$ 585,174.00	1.80%
Teaching (2309)				
Salaries, Contracted	\$ 2,838,579.86	\$ 2,942,831.00	\$ 3,100,380.00	5.35%
Assistive Technology Salaries	\$ -	\$ 80,000.00	\$ 80,000.00	0.00%
Substitutes	\$ 19,353.96	\$ 24,128.00	\$ 24,788.00	2.74%
Aides' Salaries	\$ 998,106.28	\$ 1,097,160.00	\$ 1,132,650.00	3.23%
Summer Tutors	\$ 320.40	\$ 4,461.00	\$ 4,461.00	0.00%
Case Managers	\$ 322,392.03	\$ 412,060.00	\$ 341,665.00	-17.08% 13
Contracted Aides	\$ 740,248.40	\$ 1,024,244.00	\$ 1,049,163.00	2.43%
Supplies	\$ 29,153.92	\$ 39,405.00	\$ 39,219.00	-0.47%
Pupil Contracted Services	\$ 872,913.93	\$ 900,000.00	\$ 730,000.00	-18.89% 13
TOTALS	\$ 5,821,068.78	\$ 6,524,289.00	\$ 6,502,326.00	-0.34%
Medical/Therapeutic Services (2329)				
Systemwide Therapists	\$ 880,316.72	\$ 894,148.00	\$ 941,404.00	5.29%
Summer Services	\$ 55,139.61	\$ 57,020.00	\$ 57,020.00	0.00%
OT/PT/SP Contracted Services	\$ 1,867.50	\$ 14,000.00	\$ 14,000.00	0.00%
OT/PT/SP Sped Supplies	\$ 12,168.21	\$ 9,420.00	\$ 9,420.00	0.00%
TOTALS	\$ 949,492.04	\$ 974,588.00	\$ 1,021,844.00	4.85%
Instructional Equipment SPED (2429)				
Copier Lease	\$ 1,894.45	\$ 2,478.00	\$ 2,478.00	0.00%
TOTALS	\$ 1,894.45	\$ 2,478.00	\$ 2,478.00	0.00%
Instructional Tech, SPED (2459)				
Assistive Technology - Sped	\$ 12,602.65	\$ 12,000.00	\$ 20,000.00	66.67% 14
TOTALS	\$ 12,602.65	\$ 12,000.00	\$ 20,000.00	66.67%
Assessments/Evals, SPED (2729)				
Sped Evaluations	\$ 26,234.61	\$ 60,000.00	\$ 60,000.00	0.00%
TOTALS	\$ 26,234.61	\$ 60,000.00	\$ 60,000.00	0.00%
Psychological Services (2809)				
Consultants, Staff	\$ 515,979.88	\$ 578,620.00	\$ 596,731.00	3.13%
Behavior Specialist	\$ 97,358.34	\$ 137,562.00	\$ 507,953.00	269.25% 13
Behavior Mod Cont Services	\$ 165,835.32	\$ 200,000.00	\$ 60,000.00	-70.00% 13
TOTALS	\$ 779,173.54	\$ 916,182.00	\$ 1,164,684.00	27.12%
Subtotal 2000 series	\$ 7,987,872.13	\$ 9,064,347.00	\$ 9,356,506.00	3.22%

OTHER STUDENT SERVICES (3000)

Transportation (3309)				
Transportation, Contracted	\$ 1,273,458.15	\$ 1,405,991.00	\$ 1,399,520.00	-0.46%
TOTALS	\$ 1,273,458.15	\$ 1,405,991.00	\$ 1,399,520.00	-0.46%
Subtotal 3000 series	\$ 1,273,458.15	\$ 1,405,991.00	\$ 1,399,520.00	-0.46%

TUITION PROGRAMS (9000)

Tuition to Mass Public (9100)				
Vocational Tuition	\$ 17,556.00	\$ 18,500.00	\$ 19,276.00	4.19%
Mass Public Schools Tuition	\$ 909,948.46	\$ 809,232.00	\$ 724,138.00	-10.52% 15
TOTALS	\$ 927,504.46	\$ 827,732.00	\$ 743,414.00	-10.19%

13 Redistribution of budgets to bring behavioral services in district

14 Assistive Tech services brought in district

15 Based on actual placements as of today

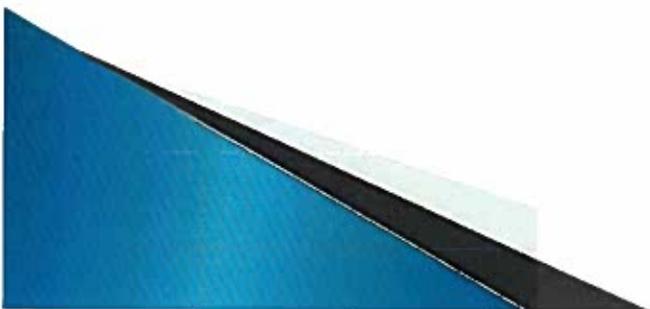
Tuition to Private Schools (9300)				
Private Day Tuition	\$ 931,351.54	\$ 525,130.00	\$ 297,652.00	-43.32% 15
Private Preschool Tuition	\$ 112,322.40	\$ 168,436.00	\$ 171,518.00	1.83%
Private Residential Tuition	<u>\$ 976,721.46</u>	<u>\$ 1,259,216.00</u>	<u>\$ 1,358,812.00</u>	7.91%
TOTALS	\$ 2,020,395.40	\$ 1,952,782.00	\$ 1,827,982.00	-6.39%
Tuition to Collaborative (9400)				
Collaborative Tuition	<u>\$ 1,009,862.48</u>	<u>\$ 826,680.00</u>	<u>\$ 1,052,037.00</u>	27.26% 15
TOTALS	\$ 1,009,862.48	\$ 826,680.00	\$ 1,052,037.00	27.26%
Subtotal 9000 series	\$ 3,957,762.34	\$ 3,607,194.00	\$ 3,623,433.00	0.45%
15 Based on actual placements as of today				
TOTAL SPECIAL ED	\$ 13,219,092.62	\$ 14,084,664.00	\$ 14,379,459.00	2.09%

*Overall Special Education
Budget is increased by 2.09%*



FY18 Local Appropriation Budget Summary

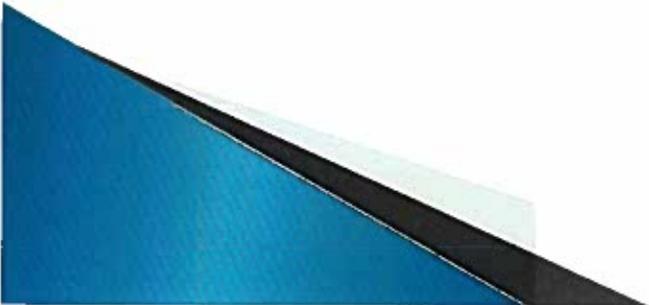
	FY2016 ACTUAL	FY2017 ADJ BUDGET	FY2018 REQUEST	% CHANGE
CAPITAL OUTLAY	\$ 199,963.85	\$ 250,000.00	\$ 250,000.00	0.00%
REGULAR DAY PROGRAMS	\$ 27,302,371.86	\$ 28,947,913.00	\$ 30,275,290.00	4.59%
SPECIAL EDUCATION	\$ 13,219,092.62	\$ 14,084,664.00	\$ 14,379,459.00	2.09%
GRAND TOTAL	\$ 40,721,428.33	\$ 43,282,577.00	\$ 44,904,749.00	3.75%



FY2018 BUDGET SUMMARY

Tewksbury Public Schools
 LEA Budget Summary for school year 17-18
 As of February 15, 2017 - School Committee

	<u>School</u> <u>Budget FY17</u>	<u>School</u> <u>Budget FY18</u> <u>Request</u>	<u>Town Manager</u> <u>Recommended</u> <u>FY18 Budget</u>	<u>Changes from</u> <u>FY2017 to FY2018</u>
Salaries	\$ 30,392,622.00	\$ 31,943,421.00	\$ 31,943,421.00	\$ 1,550,799.00
Operating	\$ 12,639,955.00	\$ 12,711,328.00	\$ 12,711,328.00	\$ 71,373.00
Capital Outlay	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -
Total School Appropriation	\$ 43,282,577.00	\$ 44,904,749.00	\$ 44,904,749.00	\$ 1,622,172.00
Fixed Costs				
Health	\$ 8,245,915.00	\$ 8,039,223.00	\$ 8,039,223.00	\$ (206,692.00)
Retirement	\$ 1,171,188.00	\$ 1,309,767.00	\$ 1,309,767.00	\$ 138,579.00
Medicare	\$ 393,056.00	\$ 451,000.00	\$ 451,000.00	\$ 57,944.00
Unemployment	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -
Insurance	\$ 187,944.00	\$ 197,341.00	\$ 197,341.00	\$ 9,397.00
Debt Non-Exempt Principal	\$ 5,925.00	\$ 5,895.00	\$ 5,895.00	\$ (30.00)
Debt Non-Exempt Interest	\$ 278.00	\$ 110.00	\$ 110.00	\$ (168.00)
Short Term Interest	\$ -	\$ -	\$ -	\$ -
Total Fixed Costs	\$ 10,079,306.00	\$ 10,078,335.00	\$ 10,078,335.00	\$ (970.00)
Total	\$ 53,361,883.00	\$ 54,983,084.00	\$ 54,983,084.00	\$ 1,621,201.00
Debt Exempt Principal	\$ 2,123,815.00	\$ 2,115,000.00	\$ 2,115,000.00	\$ (8,815.00)
Debt Exempt Interest	\$ 1,020,271.00	\$ 956,245.00	\$ 956,245.00	\$ (64,026.00)
Total	\$ 3,144,086.00	\$ 3,071,245.00	\$ 3,071,245.00	\$ (72,841.00)
Grand Total School Budget	\$ 56,505,969.00	\$ 58,054,329.00	\$ 58,054,329.00	\$ 1,548,360.00



Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
11	DEWING						
13071110	600050 DEW PRIN/ASST PRIN SALARY	\$ 196,636.48	\$ 206,540.00	\$ 206,540.00	\$ 206,800.79	\$ 216,837.00	\$ 216,837.00
13161110	600084 DEW PSYCHOLOGIST	\$ 51,812.02	\$ 58,523.00	\$ 58,523.00	\$ 58,522.88	\$ 62,527.00	\$ 62,527.00
13171111	600070 DEW PROF DEV STIPEND	\$ 5,656.42	\$ 5,000.00	\$ 5,000.00	\$ 1,170.93	\$ 5,000.00	\$ 5,000.00
13431110	600059 DEW MODERATE SPECIAL NEEDS	\$ 537,313.00	\$ 557,102.00	\$ 566,083.00	\$ 553,906.56	\$ 598,745.00	\$ 598,745.00
13431111	600083 DEW CASE MANAGERS SALARY	\$ 81,683.55	\$ 84,456.00	\$ 84,456.00	\$ 80,643.94	\$ 82,564.00	\$ 82,564.00
13501110	600052 DEW TEACHERS SALARY	\$ 1,193,566.74	\$ 1,600,307.00	\$ 1,600,307.00	\$ 1,592,078.86	\$ 1,654,715.00	\$ 1,654,715.00
13501111	600061 DEW SPECIALIST	\$ 119,224.52	\$ 71,753.00	\$ 62,772.00	\$ 48,104.59	\$ 49,186.00	\$ 49,186.00
13071120	600011 DEW CLERICAL SALARY	\$ 46,442.57	\$ 48,920.00	\$ 48,920.00	\$ 42,062.43	\$ 49,894.00	\$ 49,894.00
13431130	600089 DEW ISET AIDES	\$ 3,184.30	\$ 2,895.00	\$ 2,895.00	\$ 1,516.83	\$ 2,895.00	\$ 2,895.00
13431131	600055 DEW SPECIAL ED AIDES SALARY	\$ 179,834.99	\$ 200,980.00	\$ 191,911.00	\$ 179,886.42	\$ 190,215.00	\$ 190,215.00
13441130	600058 DEW TECHNOLOGY AIDES	\$ 12,811.06	\$ 15,514.00	\$ 15,583.00	\$ 15,377.38	\$ 15,994.00	\$ 15,994.00
13491130	600056 DEW KINDERGARTEN AIDES	\$ 26,602.80	\$ 111,432.00	\$ 120,432.00	\$ 109,098.84	\$ 127,689.00	\$ 127,689.00
13501130	601029 DEW LONG TRM SUB TCHR	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 2,223.76	\$ 6,000.00	\$ 6,000.00
13501130	601311 DEW DAILY SUB TCHR	\$ 28,529.73	\$ 22,000.00	\$ 22,000.00	\$ 17,643.39	\$ 25,000.00	\$ 25,000.00
13501130	601312 DEW DAILY SUB AIDE	\$ 8,552.50	\$ 13,000.00	\$ 13,000.00	\$ 5,855.50	\$ 13,000.00	\$ 13,000.00
13501131	600060 DEW LUNCH/RECESS SUPERVISORS	\$ 26,746.40	\$ 28,816.00	\$ 28,816.00	\$ 16,886.25	\$ 28,816.00	\$ 28,816.00
13601130	600116 DEW CUSTODIAL SALARY	\$ 131,275.41	\$ 131,387.00	\$ 131,387.00	\$ 131,388.18	\$ 135,483.00	\$ 135,483.00
13601130	600117 DEW CUSTODIAL OVERTIME	\$ 10,740.23	\$ 10,459.00	\$ 10,459.00	\$ 7,265.99	\$ 10,459.00	\$ 10,459.00
13601130	600118 DEW CUST BUILDING CHECK	\$ 7,075.99	\$ 7,000.00	\$ 7,000.00	\$ 4,480.43	\$ 7,000.00	\$ 7,000.00
13171140	601023 DEW PROF DEV PRESENTER	\$ 7,373.77	\$ 5,900.00	\$ 5,900.00	\$ 5,004.00	\$ 5,900.00	\$ 5,900.00
13181140	601002 DEW COPIER CONTRACTS	\$ 7,135.51	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	\$ 7,432.00
13431140	601032 DEW SPED STUD SPEC AIDE	\$ 270,312.91	\$ 307,914.00	\$ 307,914.00	\$ 307,914.00	\$ 316,027.00	\$ 316,027.00
13601140	601191 DEW ELEVATOR MAINT	\$ 639.04	\$ 670.00	\$ 670.00	\$ 669.65	\$ 700.00	\$ 700.00
13071150	601000 DEW OFFICE SUPPLIES	\$ 8,206.78	\$ 5,000.00	\$ 5,000.00	\$ 3,937.81	\$ 4,000.00	\$ 4,000.00
13131150	601034 DEW LIBRARY MEDIA SUPPLIES	\$ 2,999.18	\$ 3,000.00	\$ 3,000.00	\$ 2,869.09	\$ 2,000.00	\$ 2,000.00
13161150	601209 DEW TEST & ASSESS SUPPLIES	\$ 2,521.73	\$ 4,250.00	\$ 4,250.00	\$ 5,765.14	\$ 4,410.00	\$ 4,410.00
13181150	601003 DEW COPY SUPPLIES	\$ 6,775.92	\$ 4,500.00	\$ 4,500.00	\$ 5,320.99	\$ 5,000.00	\$ 5,000.00
13181151	601043 DEW TEXTBOOKS	\$ 12,248.58	\$ 13,000.00	\$ 13,000.00	\$ 12,407.24	\$ 26,000.00	\$ 26,000.00
13431151	601074 DEW SUPPLIES-SPECIAL ED	\$ 10,372.46	\$ 7,500.00	\$ 7,686.00	\$ 7,117.27	\$ 7,500.00	\$ 7,500.00
13441152	601201 DEW INSTR TECH EQUIP	\$ 7,422.30	\$ 10,000.00	\$ 10,000.00	\$ 1,641.90	\$ 8,600.00	\$ 8,600.00
13501151	601077 DEW SUPPLIES-TEACHING	\$ 23,655.04	\$ 20,000.00	\$ 25,814.00	\$ 22,418.86	\$ 20,000.00	\$ 20,000.00
13071160	601007 DEW PRINC DUES	\$ 550.00	\$ 550.00	\$ 598.00	\$ 598.00	\$ 600.00	\$ 600.00
13071160	601009 DEW PRINC CONFERENCE	\$ 829.85	\$ 1,000.00	\$ 952.00	\$ 155.00	\$ 500.00	\$ 500.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13131160	601035	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 759.52	\$ 1,250.00	\$ 1,250.00
13171160	601020	\$ 4,004.00	\$ 9,000.00	\$ 9,000.00	\$ 3,143.00	\$ 9,000.00	\$ 8,000.00
13171161	601009	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
13501160	601021	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 250.00
TOTAL	DEWING	\$ 3,032,735.78	\$ 3,585,050.00	\$ 3,591,050.00	\$ 3,462,066.54	\$ 3,701,688.00	\$ 3,701,688.00
13	HEATH BROOK						
13071310	600050	\$ 96,350.02	\$ 103,759.00	\$ 103,759.00	\$ 103,758.98	\$ 111,353.00	\$ 111,353.00
13161310	600084	\$ 82,156.88	\$ 84,686.00	\$ 84,686.00	\$ 84,666.67	\$ 86,765.00	\$ 86,765.00
13171311	600070	\$ 3,360.69	\$ 5,000.00	\$ 5,000.00	\$ 735.64	\$ 5,000.00	\$ 5,000.00
13431310	600059	\$ 204,541.82	\$ 138,687.00	\$ 141,751.00	\$ 141,750.09	\$ 142,216.00	\$ 142,216.00
13501310	600052	\$ 1,069,910.02	\$ 1,221,874.00	\$ 1,301,274.00	\$ 1,301,234.22	\$ 1,409,277.00	\$ 1,409,277.00
13501310	600088	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00
13501311	600061	\$ 43,189.48	\$ 39,848.00	\$ 31,970.00	\$ 31,969.59	\$ 32,791.00	\$ 32,791.00
13431311	600083	\$ -	\$ 79,645.00	\$ 79,645.00	\$ 74,911.84	\$ 41,032.00	\$ 41,032.00
13071320	600011	\$ 40,964.11	\$ 47,420.00	\$ 47,420.00	\$ 39,528.55	\$ 48,394.00	\$ 48,394.00
13431331	600089	\$ -	\$ 2,953.00	\$ 2,953.00	\$ 1,093.39	\$ 2,953.00	\$ 2,953.00
13431332	600055	\$ 44,907.50	\$ 46,547.00	\$ 46,547.00	\$ 46,545.98	\$ 49,111.00	\$ 49,111.00
13441330	600058	\$ 12,612.00	\$ 15,614.00	\$ 15,757.00	\$ 15,756.49	\$ 16,194.00	\$ 16,194.00
13491330	600056	\$ 37,495.55	\$ 88,220.00	\$ 102,220.00	\$ 84,486.28	\$ 108,534.00	\$ 108,534.00
13501330	601029	\$ 7,043.98	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
13501330	601311	\$ 14,826.06	\$ 11,000.00	\$ 11,000.00	\$ 7,376.12	\$ 12,000.00	\$ 12,000.00
13501330	601312	\$ 2,447.14	\$ 5,000.00	\$ 5,000.00	\$ 2,814.50	\$ 5,000.00	\$ 5,000.00
13501331	600060	\$ 31,594.62	\$ 28,000.00	\$ 28,000.00	\$ 15,090.46	\$ 28,000.00	\$ 28,000.00
13601330	600116	\$ 136,980.22	\$ 135,396.00	\$ 135,396.00	\$ 135,396.14	\$ 137,991.00	\$ 137,991.00
13601330	600117	\$ 3,236.02	\$ 5,000.00	\$ 5,000.00	\$ 449.34	\$ 5,000.00	\$ 5,000.00
13601330	600118	\$ 7,810.73	\$ 7,500.00	\$ 7,500.00	\$ 5,347.84	\$ 7,500.00	\$ 7,500.00
13171340	601023	\$ 7,325.00	\$ 5,900.00	\$ 5,900.00	\$ 5,004.00	\$ 5,900.00	\$ 5,900.00
13181340	601002	\$ 4,756.97	\$ 4,955.00	\$ 4,955.00	\$ 4,954.08	\$ 4,955.00	\$ 4,955.00
13431340	601032	\$ 37,686.66	\$ 21,161.00	\$ 21,161.00	\$ 21,161.00	\$ 22,883.00	\$ 22,883.00
13071350	601000	\$ 3,797.29	\$ 4,000.00	\$ 4,000.00	\$ 1,487.68	\$ 4,000.00	\$ 4,000.00
13131350	601034	\$ 2,334.97	\$ 3,000.00	\$ 3,000.00	\$ 566.45	\$ 3,000.00	\$ 3,000.00
13431351	601074	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 486.70	\$ 2,000.00	\$ 2,000.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13161350	601209	\$ 4,592.38	\$ 4,500.00	\$ 4,500.00	\$ 2,077.07	\$ 4,600.00	\$ 4,600.00
13181350	601003	\$ 5,788.02	\$ 4,500.00	\$ 4,500.00	\$ 4,250.00	\$ 5,800.00	\$ 5,800.00
13181351	601043	\$ 12,901.91	\$ 13,000.00	\$ 13,649.00	\$ 13,648.58	\$ 13,000.00	\$ 13,000.00
13441352	601201	\$ 6,335.22	\$ 7,700.00	\$ 7,700.00	\$ 1,567.94	\$ 7,700.00	\$ 7,700.00
13501351	601077	\$ 11,388.47	\$ 13,000.00	\$ 21,351.00	\$ 21,769.24	\$ 18,000.00	\$ 18,000.00
13071360	601007	\$ 550.00	\$ 639.00	\$ 639.00	\$ -	\$ 639.00	\$ 639.00
13071360	601009	\$ 75.00	\$ 400.00	\$ 400.00	\$ 155.50	\$ 400.00	\$ 400.00
13131360	601035	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,029.52	\$ 1,250.00	\$ 1,250.00
13171360	601020	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 8,324.00	\$ 7,000.00	\$ 7,000.00
13171361	601009	\$ 90.00	\$ 1,000.00	\$ 1,000.00	\$ 270.30	\$ 1,000.00	\$ 1,000.00
13501360	601021	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
TOTAL	HEATH BROOK	\$ 1,939,922.77	\$ 2,171,528.00	\$ 2,269,257.00	\$ 2,182,538.22	\$ 2,363,612.00	\$ 2,363,612.00
15	RYAN						
13071510	600050	\$ 198,668.08	\$ 210,612.00	\$ 210,612.00	\$ 210,612.22	\$ 220,877.00	\$ 220,877.00
13161510	600084	\$ 80,591.94	\$ 164,164.00	\$ 164,164.00	\$ 164,164.00	\$ 168,742.00	\$ 168,742.00
13171511	600070	\$ 3,784.56	\$ 5,000.00	\$ 5,000.00	\$ 320.81	\$ 5,000.00	\$ 5,000.00
13431510	600059	\$ 641,008.78	\$ 689,708.00	\$ 689,708.00	\$ 688,261.31	\$ 724,537.00	\$ 724,537.00
13431511	600081	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00
13431511	600083	\$ -	\$ -	\$ 1,443.00	\$ 1,442.25	\$ 1,500.00	\$ 1,500.00
13501510	600061	\$ 156,489.84	\$ 160,353.00	\$ 160,353.00	\$ 160,351.88	\$ 164,311.00	\$ 164,311.00
13501511	600052	\$ 2,608,344.44	\$ 2,575,690.00	\$ 2,530,190.00	\$ 2,530,118.85	\$ 2,622,034.00	\$ 2,622,034.00
13501511	600097	\$ 8,994.96	\$ 15,736.00	\$ 15,736.00	\$ 15,392.72	\$ 15,736.00	\$ 15,736.00
13071520	600011	\$ 80,574.86	\$ 84,834.00	\$ 84,834.00	\$ 80,966.62	\$ 87,205.00	\$ 87,205.00
13431531	600089	\$ 7,803.90	\$ 7,140.00	\$ 7,140.00	\$ 4,580.53	\$ 7,800.00	\$ 7,800.00
13431532	600055	\$ 187,045.15	\$ 201,167.00	\$ 196,267.00	\$ 188,428.42	\$ 214,939.00	\$ 214,939.00
13501530	601029	\$ 20,072.82	\$ 15,000.00	\$ 15,000.00	\$ 896.94	\$ 15,000.00	\$ 15,000.00
13501530	601311	\$ 39,088.55	\$ 26,000.00	\$ 26,000.00	\$ 15,625.00	\$ 26,000.00	\$ 26,000.00
13501530	601312	\$ 6,400.00	\$ 8,500.00	\$ 8,500.00	\$ 1,651.00	\$ 8,500.00	\$ 8,500.00
13501533	600085	\$ 1,191.96	\$ 1,192.00	\$ 1,192.00	\$ 1,191.96	\$ 1,192.00	\$ 1,192.00
13601530	600116	\$ 177,035.90	\$ 176,106.00	\$ 176,106.00	\$ 176,027.81	\$ 181,227.00	\$ 181,227.00
13601530	600117	\$ 8,361.51	\$ 8,500.00	\$ 8,500.00	\$ 5,983.02	\$ 8,500.00	\$ 8,500.00
13601530	600118	\$ 5,184.03	\$ 5,000.00	\$ 5,000.00	\$ 3,355.09	\$ 5,000.00	\$ 5,000.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED
13171540	601023	\$ 11,419.90	\$ 5,900.00	\$ 5,900.00	\$ 3,211.43	\$ 5,900.00
13181540	601002	\$ 7,135.50	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00
13431540	601032	\$ 161,516.26	\$ 167,108.00	\$ 208,277.00	\$ 208,277.00	\$ 200,420.00
13601540	601191	\$ 3,411.10	\$ 3,526.00	\$ 3,526.00	\$ 3,525.87	\$ 3,631.00
13071550	601000	\$ 13,341.69	\$ 7,812.00	\$ 7,812.00	\$ 7,193.05	\$ 8,000.00
13131550	601034	\$ 1,678.64	\$ 3,000.00	\$ 3,000.00	\$ 845.22	\$ 3,000.00
13161550	601209	\$ 3,160.70	\$ 2,500.00	\$ 2,500.00	\$ 1,815.25	\$ 2,500.00
13181550	601003	\$ 6,797.61	\$ 5,000.00	\$ 5,000.00	\$ 4,250.00	\$ 5,000.00
13181551	601043	\$ 7,516.93	\$ 13,000.00	\$ 13,000.00	\$ 12,989.09	\$ 13,000.00
13431551	601074	\$ 1,113.10	\$ 2,000.00	\$ 2,000.00	\$ 1,763.59	\$ 2,000.00
13441552	601201	\$ 27,977.31	\$ 16,625.00	\$ 19,340.00	\$ 19,339.32	\$ 16,625.00
13501550	601058	\$ 515.60	\$ 500.00	\$ 611.00	\$ 610.15	\$ 625.00
13501551	601077	\$ 11,202.50	\$ 20,000.00	\$ 17,174.00	\$ 9,764.24	\$ 18,000.00
13071560	601007	\$ 550.00	\$ 600.00	\$ 600.00	\$ 534.00	\$ 600.00
13071560	601009	\$ 75.00	\$ 1,500.00	\$ 1,500.00	\$ 77.50	\$ 1,500.00
13131560	601035	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,868.38	\$ 1,250.00
13171560	601020	\$ 2,942.00	\$ 11,000.00	\$ 11,000.00	\$ 11,345.00	\$ 11,000.00
13171561	601009	\$ 870.00	\$ 1,600.00	\$ 1,600.00	\$ 245.00	\$ 1,600.00
13501560	601021	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
TOTAL	RYAN	\$ 4,494,739.16	\$ 4,628,429.00	\$ 4,620,641.00	\$ 4,547,329.68	\$ 4,783,557.00
16	NORTH ST					
13071610	600050	\$ 99,060.00	\$ 101,539.00	\$ 101,539.00	\$ 101,539.10	\$ 109,078.00
13161610	600084	\$ 59,514.00	\$ 64,085.00	\$ 64,085.00	\$ 64,085.06	\$ 68,904.00
13171611	600070	\$ 3,341.90	\$ 5,000.00	\$ 5,000.00	\$ 617.39	\$ 5,000.00
13431610	600059	\$ 304,970.19	\$ 363,227.00	\$ 363,412.00	\$ 364,854.33	\$ 385,618.00
13501610	600052	\$ 1,086,839.81	\$ 1,000,687.00	\$ 1,000,687.00	\$ 1,000,707.15	\$ 1,042,365.00
13501610	600088	\$ 3,034.24	\$ 2,874.00	\$ 3,195.00	\$ 3,194.44	\$ 3,195.00
13501611	600061	\$ 55,431.45	\$ 124,732.00	\$ 119,732.00	\$ 104,158.59	\$ 130,029.00
13431611	600083	\$ 78,771.94	\$ 80,645.00	\$ 80,645.00	\$ -	\$ 2,874.00
13071620	600011	\$ 36,049.66	\$ 39,420.00	\$ 39,420.00	\$ 36,019.88	\$ 40,394.00
13431632	600055	\$ 74,974.86	\$ 98,503.00	\$ 98,739.00	\$ 90,731.89	\$ 102,885.00
13441630	600058	\$ 13,052.95	\$ 15,614.00	\$ 15,757.00	\$ 15,756.25	\$ 16,194.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13501630	601029	\$ 10,650.64	\$ 8,000.00	\$ 8,000.00	\$ 1,769.58	\$ 8,000.00	\$ 8,000.00
13501630	601311	\$ 12,486.97	\$ 11,000.00	\$ 11,000.00	\$ 7,114.03	\$ 12,000.00	\$ 12,000.00
13501630	601312	\$ 2,125.00	\$ 4,000.00	\$ 4,000.00	\$ 1,345.50	\$ 4,000.00	\$ 4,000.00
13501631	600060	\$ 16,487.37	\$ 19,000.00	\$ 19,000.00	\$ 10,972.50	\$ 19,000.00	\$ 19,000.00
13601630	600116	\$ 92,810.49	\$ 80,373.00	\$ 80,373.00	\$ 79,945.80	\$ 84,234.00	\$ 84,234.00
13601630	600117	\$ 6,281.23	\$ 9,000.00	\$ 9,000.00	\$ 4,841.75	\$ 9,000.00	\$ 9,000.00
13601630	600118	\$ 6,957.68	\$ 8,700.00	\$ 8,700.00	\$ 4,778.91	\$ 8,700.00	\$ 8,700.00
13601630	600123	\$ 7,325.00	\$ 5,900.00	\$ 5,900.00	\$ 5,899.43	\$ 5,900.00	\$ 5,900.00
13171640	601023	\$ 6,677.35	\$ 4,955.00	\$ 4,955.00	\$ 4,954.08	\$ 4,955.00	\$ 4,955.00
13181640	601002	\$ 154,486.76	\$ 172,250.00	\$ 194,947.00	\$ 194,947.00	\$ 137,298.00	\$ 137,298.00
13431640	601032	\$ 4,432.73	\$ 3,500.00	\$ 3,500.00	\$ 3,173.28	\$ 3,500.00	\$ 3,500.00
13071650	601000	\$ 2,924.38	\$ 3,000.00	\$ 3,000.00	\$ 587.52	\$ 3,000.00	\$ 3,000.00
13131650	601034	\$ 2,208.16	\$ 2,500.00	\$ 2,500.00	\$ 2,225.48	\$ 2,500.00	\$ 2,500.00
13161650	601209	\$ 4,793.09	\$ 4,500.00	\$ 4,500.00	\$ 3,262.00	\$ 4,500.00	\$ 4,500.00
13181650	601003	\$ 9,798.30	\$ 13,000.00	\$ 13,000.00	\$ 7,526.33	\$ 13,000.00	\$ 13,000.00
13181651	601043	\$ 1,688.74	\$ 2,375.00	\$ 2,375.00	\$ 4,133.15	\$ 2,375.00	\$ 2,375.00
13431651	601074	\$ 7,888.23	\$ 8,170.00	\$ 8,170.00	\$ 1,374.90	\$ 8,170.00	\$ 8,170.00
13441652	601201	\$ 2,917.59	\$ 12,277.00	\$ 12,277.00	\$ 11,301.43	\$ 12,277.00	\$ 12,277.00
13501651	601077	\$ 550.00	\$ 700.00	\$ 700.00	\$ 299.00	\$ 700.00	\$ 700.00
13071660	601007	\$ 75.00	\$ 750.00	\$ 750.00	\$ 177.50	\$ 750.00	\$ 750.00
13071660	601009	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 759.52	\$ 1,250.00	\$ 1,250.00
13131660	601035	\$ 1,103.00	\$ 5,500.00	\$ 5,500.00	\$ 2,419.00	\$ 7,000.00	\$ 7,000.00
13171660	601020	\$ 150.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
13171661	601009	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
13501660	601021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	NORTH ST	\$ 2,169,858.71	\$ 2,278,076.00	\$ 2,296,658.00	\$ 2,135,471.77	\$ 2,259,695.00	\$ 2,259,695.00
17	TRAHAN						
13071710	600050	\$ 96,350.02	\$ 103,759.00	\$ 103,759.00	\$ 103,758.98	\$ 111,353.00	\$ 111,353.00
13161710	600084	\$ 79,591.98	\$ 40,791.00	\$ 40,791.00	\$ 36,154.56	\$ 39,263.00	\$ 39,263.00
13171711	600070	\$ 6,278.35	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
13431710	600059	\$ 220,028.55	\$ 199,018.00	\$ 199,018.00	\$ 199,018.04	\$ 210,009.00	\$ 210,009.00
13501710	600052	\$ 1,006,053.99	\$ 1,042,496.00	\$ 1,019,612.00	\$ 1,001,806.58	\$ 1,106,714.00	\$ 1,106,714.00
13501710	600088	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13501711	600061	\$ 113,161.88	\$ 118,497.00	\$ 118,497.00	\$ 118,496.38	\$ 123,624.00	\$ 123,624.00
13431711	600083	\$ -	\$ -	\$ -	\$ -	\$ 41,032.00	\$ 41,032.00
13071720	600011	\$ 37,408.90	\$ 46,920.00	\$ 46,920.00	\$ 38,113.00	\$ 47,994.00	\$ 47,994.00
13431732	600055	\$ 72,874.15	\$ 96,781.00	\$ 92,781.00	\$ 74,926.63	\$ 79,519.00	\$ 79,519.00
13441730	600058	\$ 12,336.63	\$ 15,514.00	\$ 15,583.00	\$ 15,377.52	\$ 15,944.00	\$ 15,944.00
13501730	601029	\$ 20,155.10	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
13501730	601311	\$ 13,218.57	\$ 11,000.00	\$ 11,000.00	\$ 8,625.32	\$ 12,000.00	\$ 12,000.00
13501730	601312	\$ 196.69	\$ 2,200.00	\$ 2,200.00	\$ 2,193.75	\$ 2,200.00	\$ 2,200.00
13501731	600054	\$ 19,532.30	\$ 21,119.00	\$ 21,119.00	\$ 16,028.87	\$ 22,383.00	\$ 22,383.00
13501731	600060	\$ 12,100.18	\$ 17,000.00	\$ 17,000.00	\$ 7,755.00	\$ 17,000.00	\$ 17,000.00
13601730	600116	\$ 87,136.98	\$ 88,373.00	\$ 88,373.00	\$ 88,374.03	\$ 91,637.00	\$ 91,637.00
13601730	600117	\$ 7,069.48	\$ 8,917.00	\$ 8,917.00	\$ 2,038.78	\$ 8,917.00	\$ 8,917.00
13601730	600118	\$ 8,097.79	\$ 7,400.00	\$ 7,400.00	\$ 5,167.27	\$ 7,400.00	\$ 7,400.00
13171740	601023	\$ 7,358.39	\$ 5,900.00	\$ 5,900.00	\$ 5,004.00	\$ 5,900.00	\$ 5,900.00
13181740	601002	\$ 7,135.51	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	\$ 7,432.00
13431740	601032	\$ 6,563.95	\$ 21,425.00	\$ 21,425.00	\$ 21,425.00	\$ 67,804.00	\$ 67,804.00
13071750	601000	\$ 3,556.22	\$ 3,500.00	\$ 3,500.00	\$ 2,936.87	\$ 3,500.00	\$ 3,500.00
13131750	601034	\$ 138.60	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
13161750	601209	\$ 862.24	\$ 2,500.00	\$ 2,500.00	\$ 1,274.40	\$ 2,500.00	\$ 2,500.00
13181750	601003	\$ 4,747.76	\$ 4,500.00	\$ 4,500.00	\$ 4,290.26	\$ 4,500.00	\$ 4,500.00
13181751	601043	\$ 24,368.22	\$ 13,000.00	\$ 13,000.00	\$ 2,032.99	\$ 13,000.00	\$ 13,000.00
13431751	601074	\$ -	\$ 1,172.00	\$ 1,172.00	\$ 385.24	\$ 1,172.00	\$ 1,172.00
13441752	601201	\$ 8,957.80	\$ 7,030.00	\$ 7,030.00	\$ 2,661.94	\$ 7,030.00	\$ 7,030.00
13501751	601077	\$ 4,574.77	\$ 12,277.00	\$ 12,277.00	\$ 6,039.63	\$ 12,277.00	\$ 12,277.00
13071760	601007	\$ 550.00	\$ 550.00	\$ 550.00	\$ 534.00	\$ 550.00	\$ 550.00
13071760	601009	\$ 229.00	\$ 700.00	\$ 700.00	\$ 149.00	\$ 700.00	\$ 700.00
13131760	601035	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 935.97	\$ 1,250.00	\$ 1,250.00
13171760	601020	\$ 1,153.10	\$ 5,500.00	\$ 5,500.00	\$ 3,268.00	\$ 6,000.00	\$ 6,000.00
13171761	601009	\$ 125.00	\$ 750.00	\$ 750.00	\$ 35.00	\$ 750.00	\$ 750.00
13501760	601021	\$ -	\$ 500.00	\$ 500.00	\$ 38.02	\$ 500.00	\$ 500.00
TOTAL	TRAHAN	\$ 1,884,786.14	\$ 1,927,645.00	\$ 1,900,830.00	\$ 1,779,150.19	\$ 2,091,728.00	\$ 2,091,728.00
21	WYNN						

Tewksbury Public Schools
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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	
13072110	600050	\$ 206,677.64	\$ 213,735.00	\$ 213,735.00	\$ 213,735.08	\$ 226,055.00	
13162110	600071	\$ 128,935.04	\$ 134,636.00	\$ 134,636.00	\$ 134,635.02	\$ 141,163.00	
13162111	600084	\$ 82,721.08	\$ 84,789.00	\$ 84,789.00	\$ 84,789.12	\$ 86,909.00	
13172111	600070	\$ 473.11	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	
13182110	600020	\$ 17,983.68	\$ 17,984.00	\$ 17,984.00	\$ 17,983.68	\$ 17,984.00	
13372110	600052	\$ 2,778,913.33	\$ 2,877,882.00	\$ 2,880,882.00	\$ 2,823,564.24	\$ 3,004,676.00	
13432110	600059	\$ 585,039.75	\$ 641,341.00	\$ 628,341.00	\$ 619,441.80	\$ 674,108.00	
13432110	600062	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
13432111	600081	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 110.54	\$ 2,874.00	
13432111	600083	\$ 78,527.02	\$ 80,478.00	\$ 80,478.00	\$ 83,241.56	\$ 85,351.00	
13512112	600097	\$ 17,992.00	\$ 17,992.00	\$ 17,992.00	\$ 17,990.96	\$ 17,992.00	
13132110	600067	\$ -	\$ -	\$ -	\$ 44,290.35	\$ 73,719.00	
13072120	600011	\$ 83,465.89	\$ 85,834.00	\$ 85,834.00	\$ 82,530.06	\$ 88,205.00	
13432131	600089	\$ 8,365.76	\$ 7,140.00	\$ 7,140.00	\$ 4,501.52	\$ 7,140.00	
13432132	600055	\$ 147,555.35	\$ 155,535.00	\$ 155,535.00	\$ 155,359.33	\$ 163,925.00	
13512130	601029	\$ 20,213.84	\$ 16,428.00	\$ 16,428.00	\$ 3,160.08	\$ 16,428.00	
13512130	601311	\$ 43,396.45	\$ 32,000.00	\$ 32,000.00	\$ 20,908.31	\$ 33,000.00	
13512130	601312	\$ 1,080.00	\$ 3,000.00	\$ 3,000.00	\$ 4,424.00	\$ 3,000.00	
13512133	600085	\$ 24,224.92	\$ 20,797.00	\$ 20,797.00	\$ 19,662.80	\$ 20,797.00	
13512134	600102	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
13602130	600116	\$ 173,118.59	\$ 173,208.00	\$ 167,695.00	\$ 162,695.30	\$ 173,141.00	
13602130	600117	\$ 11,040.01	\$ 5,596.00	\$ 5,596.00	\$ 5,628.58	\$ 5,596.00	
13602130	600118	\$ 3,605.26	\$ 5,000.00	\$ 5,000.00	\$ 2,562.53	\$ 5,000.00	
13172140	601023	\$ 11,435.28	\$ 5,900.00	\$ 5,900.00	\$ -	\$ 5,900.00	
13182140	601002	\$ 11,517.89	\$ 9,909.00	\$ 9,909.00	\$ 9,908.16	\$ 9,909.00	
13432140	601032	\$ 47,442.64	\$ 146,113.00	\$ 151,626.00	\$ 151,626.00	\$ 175,389.00	
13512142	601234	\$ 920.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
13602140	601191	\$ 4,059.26	\$ 3,530.00	\$ 3,530.00	\$ 3,918.16	\$ 4,300.00	
13072150	601000	\$ 3,640.87	\$ 22,686.00	\$ 22,686.00	\$ 1,239.39	\$ 10,000.00	
13132150	601034	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 540.75	\$ 3,000.00	
13162150	601209	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 785.93	\$ 2,500.00	
13182150	601003	\$ 6,847.62	\$ 6,000.00	\$ 6,000.00	\$ 5,238.00	\$ 7,000.00	
13182151	601043	\$ 4,660.29	\$ 13,000.00	\$ 13,000.00	\$ 8,558.87	\$ 13,000.00	
13432151	601074	\$ 2,107.69	\$ 5,000.00	\$ 5,000.00	\$ 1,522.57	\$ 5,000.00	

Tewksbury Public Schools
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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13442152	601201	\$ 17,237.59	\$ 17,765.00	\$ 17,765.00	\$ 16,018.99	\$ 17,765.00	\$ 17,765.00
13512150	601058	\$ 257.40	\$ 588.00	\$ 588.00	\$ 121.65	\$ 588.00	\$ 588.00
13512151	601077	\$ 18,430.63	\$ 30,000.00	\$ 30,000.00	\$ 23,791.98	\$ 30,000.00	\$ 30,000.00
13072160	601007	\$ 270.00	\$ 2,000.00	\$ 2,000.00	\$ 530.00	\$ 2,000.00	\$ 2,000.00
13072160	601009	\$ 250.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
13132160	601035	\$ 105.41	\$ 1,250.00	\$ 1,250.00	\$ 759.52	\$ 1,250.00	\$ 1,250.00
13172160	601020	\$ 9,461.10	\$ 12,000.00	\$ 12,000.00	\$ 7,164.00	\$ 12,000.00	\$ 12,000.00
13172161	601009	\$ 445.00	\$ 750.00	\$ 750.00	\$ 199.00	\$ 750.00	\$ 750.00
13512160	601021	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
TOTAL	WYNN	\$ 4,558,291.43	\$ 4,869,240.00	\$ 4,931,240.00	\$ 4,733,137.83	\$ 5,158,414.00	\$ 5,158,414.00
31	HIGH SCHOOL						
13073110	600050	\$ 328,668.86	\$ 341,953.00	\$ 341,953.00	\$ 341,953.30	\$ 355,313.00	\$ 355,313.00
13133110	600066	\$ 88,727.86	\$ 90,921.00	\$ 90,921.00	\$ 90,432.26	\$ 93,669.00	\$ 93,669.00
13133110	600067	\$ 70,861.26	\$ 66,833.00	\$ 66,833.00	\$ 67,020.68	\$ 68,466.00	\$ 68,466.00
13163110	600071	\$ 353,568.98	\$ 373,237.00	\$ 374,847.00	\$ 376,341.10	\$ 401,422.00	\$ 401,422.00
13163110	600072	\$ 7,153.90	\$ 7,154.00	\$ 7,154.00	\$ 7,153.90	\$ 7,154.00	\$ 7,154.00
13163111	600084	\$ 79,591.98	\$ 81,582.00	\$ 81,582.00	\$ 87,857.56	\$ 83,621.00	\$ 83,621.00
13173111	600070	\$ 6,802.40	\$ 5,000.00	\$ 5,000.00	\$ 342.70	\$ 5,000.00	\$ 5,000.00
13313110	600052	\$ 4,230,581.76	\$ 4,408,895.00	\$ 4,358,895.00	\$ 4,296,141.97	\$ 4,507,468.00	\$ 4,507,468.00
13433110	600059	\$ 289,022.09	\$ 308,246.00	\$ 288,246.00	\$ 272,985.63	\$ 298,875.00	\$ 298,875.00
13433110	600062	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
13433111	600083	\$ 77,661.44	\$ 79,645.00	\$ 79,645.00	\$ 79,643.98	\$ 81,564.00	\$ 81,564.00
13523110	600052	\$ 10,999.17	\$ 11,000.00	\$ 11,000.00	\$ 6,267.38	\$ 11,000.00	\$ 11,000.00
13523110	600072	\$ 29,018.13	\$ 40,546.00	\$ 40,546.00	\$ 40,070.05	\$ 40,546.00	\$ 40,546.00
13523112	600033	\$ 10,249.98	\$ 10,507.00	\$ 10,507.00	\$ 10,506.92	\$ 10,770.00	\$ 10,770.00
13523112	600087	\$ 90,927.00	\$ 108,113.00	\$ 108,113.00	\$ 113,256.03	\$ 132,286.00	\$ 132,286.00
13073120	600011	\$ 97,709.51	\$ 100,751.00	\$ 100,751.00	\$ 93,556.23	\$ 104,959.00	\$ 104,959.00
13073121	600011	\$ 35,692.80	\$ 37,120.00	\$ 37,120.00	\$ 37,615.49	\$ 38,694.00	\$ 38,694.00
13053130	600006	\$ 78,509.81	\$ 80,801.00	\$ 80,801.00	\$ 80,800.77	\$ 84,417.00	\$ 84,417.00
13433131	600089	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
13433132	600055	\$ 233,699.90	\$ 253,168.00	\$ 253,168.00	\$ 235,555.14	\$ 269,844.00	\$ 269,844.00
13443130	600058	\$ 24,924.91	\$ 25,828.00	\$ 25,828.00	\$ 25,828.14	\$ 26,787.00	\$ 26,787.00

Tewksbury Public Schools
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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13523130	600090	\$ 26,925.08	\$ 30,000.00	\$ 30,000.00	\$ 7,241.25	\$ 30,000.00	\$ 30,000.00
13523130	601029	\$ 8,704.12	\$ 15,000.00	\$ 15,000.00	\$ 1,638.56	\$ 15,000.00	\$ 15,000.00
13523130	601311	\$ 50,538.75	\$ 39,000.00	\$ 39,000.00	\$ 23,649.22	\$ 43,000.00	\$ 43,000.00
13523130	601312	\$ 2,145.00	\$ 3,400.00	\$ 3,400.00	\$ 1,231.00	\$ 3,400.00	\$ 3,400.00
13523132	600127	\$ -	\$ 2,126.00	\$ 2,126.00	\$ -	\$ 2,126.00	\$ 2,126.00
13523133	600085	\$ 73,842.16	\$ 79,481.00	\$ 81,481.00	\$ 66,593.30	\$ 81,481.00	\$ 81,481.00
13523134	600093	\$ 17,584.62	\$ 19,000.00	\$ 19,000.00	\$ 7,401.24	\$ 19,000.00	\$ 19,000.00
13603130	600116	\$ 342,249.41	\$ 341,844.00	\$ 341,844.00	\$ 320,270.61	\$ 348,551.00	\$ 348,551.00
13603130	600117	\$ 33,919.91	\$ 33,000.00	\$ 33,000.00	\$ 23,253.65	\$ 33,000.00	\$ 33,000.00
13603130	600118	\$ 2,894.66	\$ 4,000.00	\$ 4,000.00	\$ 1,569.94	\$ 4,000.00	\$ 4,000.00
13073140	601147	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
13073140	601148	\$ 2,662.72	\$ 3,000.00	\$ 3,000.00	\$ 1,041.50	\$ 3,000.00	\$ 3,000.00
13133140	601015	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
13173140	601023	\$ 8,275.66	\$ 7,000.00	\$ 7,000.00	\$ 3,595.90	\$ 7,000.00	\$ 7,000.00
13183140	601002	\$ 19,027.99	\$ 19,817.00	\$ 19,817.00	\$ 19,816.32	\$ 19,817.00	\$ 19,817.00
13433140	601032	\$ 62,239.22	\$ 97,233.00	\$ 118,894.00	\$ 97,233.00	\$ 129,342.00	\$ 129,342.00
13603140	601191	\$ 9,589.56	\$ 7,081.00	\$ 7,081.00	\$ 7,080.72	\$ 7,294.00	\$ 7,294.00
13073150	601000	\$ 11,408.99	\$ 12,000.00	\$ 12,000.00	\$ 10,114.68	\$ 12,000.00	\$ 12,000.00
13073151	601142	\$ 12,519.78	\$ 16,500.00	\$ 16,500.00	\$ 8,495.15	\$ 16,500.00	\$ 16,500.00
13133150	601034	\$ 10,310.76	\$ 20,000.00	\$ 20,000.00	\$ 3,016.91	\$ 20,000.00	\$ 20,000.00
13133160	601035	\$ -	\$ -	\$ -	\$ 759.52	\$ 1,250.00	\$ 1,250.00
13163150	601209	\$ 6,654.92	\$ 10,000.00	\$ 7,246.00	\$ 3,070.71	\$ 10,000.00	\$ 10,000.00
13163151	601000	\$ 7,757.63	\$ 5,000.00	\$ 5,000.00	\$ 3,211.33	\$ 5,000.00	\$ 5,000.00
13163130	600085	\$ -	\$ -	\$ 2,660.00	\$ 2,659.32	\$ 2,660.00	\$ 2,660.00
13183150	601003	\$ 9,933.26	\$ 9,000.00	\$ 9,000.00	\$ 7,214.00	\$ 9,000.00	\$ 9,000.00
13183151	601043	\$ 46,022.40	\$ 20,000.00	\$ 20,010.00	\$ 23,705.79	\$ 20,000.00	\$ 20,000.00
13433151	601074	\$ 6,682.75	\$ 5,509.00	\$ 5,509.00	\$ 4,133.59	\$ 5,509.00	\$ 5,509.00
13443152	601201	\$ 20,541.73	\$ 25,000.00	\$ 30,270.00	\$ 25,527.94	\$ 25,000.00	\$ 25,000.00
13473150	601305	\$ 32,300.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 25,000.00	\$ 25,000.00
13523150	601058	\$ 224.20	\$ 700.00	\$ 700.00	\$ 201.40	\$ 700.00	\$ 700.00
13523151	601077	\$ 79,229.13	\$ 65,000.00	\$ 65,000.00	\$ 60,875.92	\$ 65,000.00	\$ 65,000.00
13523161	601007	\$ -	\$ 2,410.00	\$ 2,410.00	\$ 2,685.00	\$ 2,610.00	\$ 2,610.00
13073160	601007	\$ 5,275.00	\$ 6,200.00	\$ 6,200.00	\$ 5,825.00	\$ 6,200.00	\$ 6,200.00
13073160	601009	\$ 3,452.12	\$ 4,100.00	\$ 4,100.00	\$ 4,067.12	\$ 4,100.00	\$ 4,100.00

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13073160	601012	\$ 25.66	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
13173160	601020	\$ 10,569.10	\$ 15,000.00	\$ 15,000.00	\$ 10,006.00	\$ 15,000.00	\$ 15,000.00
13173161	601009	\$ 1,992.00	\$ 1,750.00	\$ 1,750.00	\$ 125.00	\$ 1,750.00	\$ 1,750.00
13523160	601021	\$ 1,027.80	\$ 920.00	\$ 920.00	\$ 218.75	\$ 920.00	\$ 920.00
TOTAL	HIGH SCHOOL	\$ 7,071,197.83	\$ 7,389,371.00	\$ 7,350,324.00	\$ 7,041,858.57	\$ 7,633,065.00	\$ 7,633,065.00
84	SCHOOL COMMITTEE						
13058420	600029	\$ 12,972.49	\$ 8,000.00	\$ 8,000.00	\$ 5,106.24	\$ 9,000.00	\$ 9,000.00
13058430	600000	\$ 12,999.84	\$ 13,000.00	\$ 13,000.00	\$ 12,999.84	\$ 13,000.00	\$ 13,000.00
13058440	601006	\$ 90,819.88	\$ 120,000.00	\$ 120,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
13058440	601010	\$ 21,055.32	\$ 18,000.00	\$ 15,191.00	\$ 2,877.34	\$ 15,500.00	\$ 15,500.00
13058440	601190	\$ 11,565.02	\$ 9,000.00	\$ 9,000.00	\$ 11,720.77	\$ 12,000.00	\$ 12,000.00
13058450	601027	\$ 5,050.56	\$ 5,000.00	\$ 5,000.00	\$ 625.00	\$ 5,000.00	\$ 5,000.00
13058460	601007	\$ 6,322.00	\$ 9,300.00	\$ 9,300.00	\$ 8,222.39	\$ 9,300.00	\$ 9,300.00
13058460	601009	\$ 950.00	\$ 2,300.00	\$ 2,300.00	\$ 1,200.00	\$ 2,300.00	\$ 2,300.00
13058460	601024	\$ 5,266.43	\$ 20,000.00	\$ 20,000.00	\$ 12,730.94	\$ 15,000.00	\$ 15,000.00
TOTAL	SCHOOL COMMITTEE	\$ 220,789.99	\$ 204,600.00	\$ 201,791.00	\$ 158,482.52	\$ 181,100.00	\$ 181,100.00
86	ADMINISTRATION						
13058610	600001	\$ 205,791.19	\$ 183,330.00	\$ 183,330.00	\$ 173,281.09	\$ 180,750.00	\$ 180,750.00
13058611	600002	\$ 127,330.34	\$ 136,168.00	\$ 136,168.00	\$ 136,168.00	\$ 144,572.00	\$ 144,572.00
13058612	600032	\$ 3,737.12	\$ 5,500.00	\$ 5,500.00	\$ 5,353.92	\$ 5,500.00	\$ 5,500.00
13058613	600007	\$ 37,062.73	\$ 37,895.00	\$ 37,895.00	\$ 37,818.56	\$ 38,859.00	\$ 38,859.00
13058614	600006	\$ 37,062.95	\$ 37,781.00	\$ 37,781.00	\$ 37,818.57	\$ 38,743.00	\$ 38,743.00
13068610	600003	\$ 117,267.54	\$ 124,380.00	\$ 124,380.00	\$ 123,169.08	\$ 132,452.00	\$ 132,452.00
13068611	600220	\$ 48,949.62	\$ 48,307.00	\$ 53,624.00	\$ 53,623.09	\$ 55,440.00	\$ 55,440.00
13058621	600030	\$ 55,221.10	\$ 55,748.00	\$ 59,548.00	\$ 57,178.29	\$ 61,017.00	\$ 61,017.00
13058622	600031	\$ 59,018.99	\$ 56,878.00	\$ 59,878.00	\$ 57,259.46	\$ 61,945.00	\$ 61,945.00
13068620	600011	\$ 89,221.23	\$ 88,306.00	\$ 83,091.00	\$ 66,688.97	\$ 62,445.00	\$ 62,445.00
13068620	600012	\$ 63,458.32	\$ 64,052.00	\$ 49,660.00	\$ 48,647.38	\$ 46,461.00	\$ 46,461.00
13068620	600013	\$ 37,224.88	\$ 37,572.00	\$ 46,647.00	\$ 46,646.41	\$ 49,141.00	\$ 49,141.00
13058640	601002	\$ 6,353.50	\$ 3,588.00	\$ 3,588.00	\$ 4,649.52	\$ 5,712.00	\$ 5,712.00
13058640	601013	\$ 2,578.08	\$ 4,000.00	\$ 4,000.00	\$ 1,215.00	\$ 2,600.00	\$ 2,600.00

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13058640	601192	\$ 11,692.75	\$ 11,000.00	\$ 11,000.00	\$ 14,579.28	\$ 13,000.00	\$ 13,000.00
13068640	601002	\$ 9,369.46	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	\$ 7,432.00
13068640	601013	\$ 2,333.64	\$ 3,700.00	\$ 3,700.00	\$ 2,100.00	\$ 3,000.00	\$ 3,000.00
13068640	601192	\$ 5,371.50	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00
13058650	601000	\$ 6,515.49	\$ 7,500.00	\$ 7,500.00	\$ 3,029.45	\$ 7,500.00	\$ 7,500.00
13058650	601003	\$ 5,111.33	\$ 3,287.00	\$ 3,287.00	\$ 2,274.00	\$ 3,287.00	\$ 3,287.00
13058750	601000	\$ 4,463.69	\$ 4,492.00	\$ 4,492.00	\$ 3,489.84	\$ 4,492.00	\$ 4,492.00
13068650	601000	\$ 7,353.13	\$ 9,800.00	\$ 9,800.00	\$ 5,268.22	\$ 9,800.00	\$ 9,800.00
13068650	601003	\$ 2,658.06	\$ 6,000.00	\$ 6,000.00	\$ 3,262.00	\$ 6,000.00	\$ 6,000.00
13058660	601007	\$ 11,718.28	\$ 11,500.00	\$ 11,500.00	\$ 13,831.00	\$ 14,000.00	\$ 14,000.00
13058660	601008	\$ 403.00	\$ 500.00	\$ 500.00	\$ 46.00	\$ 500.00	\$ 500.00
13058660	601009	\$ 6,165.00	\$ 3,000.00	\$ 4,500.00	\$ 4,553.49	\$ 4,500.00	\$ 4,500.00
13058661	601009	\$ 1,125.77	\$ 2,500.00	\$ 2,500.00	\$ 2,467.53	\$ 2,500.00	\$ 2,500.00
13068660	601007	\$ 1,279.00	\$ 1,500.00	\$ 1,735.00	\$ 1,885.00	\$ 1,900.00	\$ 1,900.00
13068660	601009	\$ 2,052.79	\$ 3,500.00	\$ 3,500.00	\$ 987.13	\$ 3,500.00	\$ 3,500.00
13068660	601012	\$ 26,050.33	\$ 25,000.00	\$ 25,000.00	\$ 14,639.47	\$ 26,000.00	\$ 26,000.00
13068660	601021	\$ 4,600.00	\$ 10,600.00	\$ 10,600.00	\$ 10,822.44	\$ 11,200.00	\$ 11,200.00
TOTAL	ADMINISTRATION	\$ 998,540.81	\$ 1,001,816.00	\$ 1,003,401.00	\$ 940,183.31	\$ 1,011,248.00	\$ 1,011,248.00
88	INFORMATION SYST						
13108810	600005	\$ 37,528.86	\$ 37,781.00	\$ 37,781.00	\$ 37,819.78	\$ 38,743.00	\$ 38,743.00
13108810	600015	\$ 91,634.92	\$ 90,051.00	\$ 90,051.00	\$ 90,050.94	\$ 92,102.00	\$ 92,102.00
13108820	600019	\$ 49,801.03	\$ 48,224.00	\$ 53,439.00	\$ 53,438.94	\$ 55,350.00	\$ 55,350.00
13108830	600016	\$ 272,321.08	\$ 281,363.00	\$ 281,363.00	\$ 244,173.86	\$ 288,397.00	\$ 288,397.00
13108840	601016	\$ 93,198.67	\$ 129,600.00	\$ 129,600.00	\$ 126,656.02	\$ 168,649.00	\$ 168,649.00
13108840	601017	\$ 4,992.84	\$ 20,000.00	\$ 30,000.00	\$ 12,004.01	\$ 20,000.00	\$ 20,000.00
13108840	601265	\$ 51,552.71	\$ 57,280.00	\$ 57,280.00	\$ 38,594.72	\$ 93,760.00	\$ 93,760.00
13108840	601400	\$ 19,519.40	\$ 4,800.00	\$ 4,800.00	\$ 4,745.00	\$ 4,800.00	\$ 4,800.00
13108840	601401	\$ 5,420.00	\$ 3,620.00	\$ 3,620.00	\$ 3,620.00	\$ 3,620.00	\$ 3,620.00
13108840	601402	\$ -	\$ -	\$ 15,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
13108840	601403	\$ 2,296.00	\$ 2,500.00	\$ 2,500.00	\$ 2,296.00	\$ 2,500.00	\$ 2,500.00
13108840	601404	\$ 1,548.71	\$ 3,300.00	\$ 3,300.00	\$ 1,335.82	\$ 3,300.00	\$ 3,300.00
13108850	601027	\$ 31,217.64	\$ 35,000.00	\$ 88,955.00	\$ 37,042.28	\$ 35,000.00	\$ 35,000.00

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13108860	601007 INFO SYSTEMS DUES	\$ 1,015.00	\$ 1,100.00	\$ 1,100.00	\$ 1,052.98	\$ 1,100.00	\$ 1,100.00
13448862	601201 INSTR TECH EQUIP - SYSTEMWIDE	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00
	TOTAL INFORMATION SYST	\$ 662,046.86	\$ 714,619.00	\$ 798,789.00	\$ 672,830.35	\$ 867,321.00	\$ 867,321.00
89	TRANSPORTATION						
13118940	601120 TRANSPORTATION AFTER SCHOOL	\$ -	\$ -	\$ 50,000.00	\$ 14,430.00	\$ 49,500.00	\$ 49,500.00
13118930	600197 TRANS MONITORS	\$ 12,049.48	\$ 8,100.00	\$ 8,100.00	\$ 9,464.53	\$ 10,000.00	\$ 10,000.00
13118940	601279 TRANSPRTN FIELD TRIP TMHS	\$ 14,963.00	\$ 20,480.00	\$ 20,480.00	\$ 4,903.00	\$ 15,000.00	\$ 15,000.00
13118941	601007 TRANSPORTATION DUES	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
13118941	601015 TRANSPRTN COMPUTER SOFTWARE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
13118941	601036 TRANSPRTN TRANS-REGULAR	\$ 1,271,360.00	\$ 1,277,550.00	\$ 1,277,550.00	\$ 1,277,550.00	\$ 1,474,200.00	\$ 1,474,200.00
13118941	601039 TRANSPRTN TRANS-HOMELESS	\$ 134,355.14	\$ 60,000.00	\$ 59,190.00	\$ 40,881.80	\$ 60,000.00	\$ 60,000.00
13118941	601040 TRANS- VOCATIONAL	\$ 14,547.00	\$ 19,440.00	\$ 20,250.00	\$ 20,250.00	\$ 22,000.00	\$ 22,000.00
13438940	601037 SPED TRANS-I/D DIST SPED	\$ 437,400.00	\$ 432,370.00	\$ 432,370.00	\$ 432,370.00	\$ 434,800.00	\$ 434,800.00
13438940	601038 SPED TRANS-O/D DIST SPED	\$ 836,058.15	\$ 973,621.00	\$ 973,621.00	\$ 957,901.43	\$ 964,720.00	\$ 964,720.00
	TOTAL TRANSPORTATION	\$ 2,723,432.77	\$ 2,794,261.00	\$ 2,844,261.00	\$ 2,760,450.76	\$ 3,032,920.00	\$ 3,032,920.00
91	ATHLETICS						
13149110	600004 ATHL DIR/TMHS FAC SALARY	\$ 22,627.65	\$ 23,200.00	\$ 23,200.00	\$ 23,200.19	\$ 24,104.00	\$ 24,104.00
13149110	600122 ATHL DEPT ATHLETIC TRAINER	\$ 33,505.22	\$ 28,114.00	\$ 29,791.00	\$ 19,429.05	\$ 30,961.00	\$ 30,961.00
13149110	600123 ATHLETIC COACH	\$ 215,393.01	\$ 216,284.00	\$ 216,284.00	\$ 110,599.00	\$ 277,740.00	\$ 277,740.00
13149120	600011 ATHL DEPT CLERICAL SALARY	\$ 16,046.03	\$ 19,010.00	\$ 19,010.00	\$ 17,400.14	\$ 19,486.00	\$ 19,486.00
13149130	600086 ATHLETIC CUSTODIAN	\$ 32,544.28	\$ 20,000.00	\$ 20,000.00	\$ 21,885.54	\$ 20,500.00	\$ 20,500.00
13149130	600121 ATHL DEPT EQUIPMENT MANAGER	\$ 13,019.98	\$ 8,528.00	\$ 8,775.00	\$ 8,774.96	\$ 8,775.00	\$ 8,775.00
13149130	600124 ATHL EVNT PSNL SAL	\$ 16,926.40	\$ 12,000.00	\$ 12,000.00	\$ 16,861.61	\$ 12,300.00	\$ 12,300.00
13149130	600125 ATHL GAME OFF SALARY	\$ 280.00	\$ 3,060.00	\$ 3,060.00	\$ 1,910.00	\$ 3,060.00	\$ 3,060.00
13149140	600124 CONT EVENT PERSNL	\$ -	\$ 4,000.00	\$ 2,076.00	\$ 100.00	\$ 4,000.00	\$ 4,000.00
13149140	600125 GAME OFFICIALS CONTRACTED	\$ 41,117.98	\$ 39,921.00	\$ 39,921.00	\$ 25,208.50	\$ 41,917.00	\$ 41,917.00
13149140	600126 POLICE DETAILS	\$ 8,826.64	\$ 7,000.00	\$ 7,000.00	\$ 6,251.52	\$ 8,400.00	\$ 8,400.00
13149140	600151 ATHL DEPT RECONDITIONING	\$ 4,646.06	\$ 10,000.00	\$ 10,000.00	\$ 9,250.95	\$ 10,000.00	\$ 10,000.00
13149140	600152 ATHL DEPT FILMING	\$ 225.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00
13149140	605061 BOYS HOCKEY ICE RENTAL	\$ 26,663.33	\$ 30,750.00	\$ 30,750.00	\$ 27,673.38	\$ 30,750.00	\$ 30,750.00
13609140	601271 ATH FLD GROUNDS MAINT	\$ 15,463.94	\$ 18,000.00	\$ 18,000.00	\$ 18,754.52	\$ 20,000.00	\$ 20,000.00

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13149150	601271	\$ 1,801.19	\$ 3,646.00	\$ 3,646.00	\$ 1,319.78	\$ 3,646.00	\$ 3,646.00
13149150	601286	\$ 1,278.93	\$ 2,000.00	\$ 2,000.00	\$ 1,180.00	\$ 2,000.00	\$ 2,000.00
13149150	601287	\$ 5,893.59	\$ 6,000.00	\$ 6,000.00	\$ 4,307.40	\$ 7,000.00	\$ 7,000.00
13149150	601288	\$ 3,664.85	\$ 4,200.00	\$ 4,533.00	\$ 3,646.04	\$ 4,200.00	\$ 4,200.00
13149150	605027	\$ 47,790.29	\$ 40,000.00	\$ 39,667.00	\$ 38,201.07	\$ 50,000.00	\$ 50,000.00
13149160	601007	\$ 17,386.93	\$ 24,000.00	\$ 24,000.00	\$ 16,289.00	\$ 24,000.00	\$ 24,000.00
TOTAL	ATHLETICS	\$ 525,101.30	\$ 521,113.00	\$ 521,113.00	\$ 372,242.65	\$ 604,239.00	\$ 604,239.00
94	SPECIAL ED I/D						
13439410	600016	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 23,275.89	\$ 80,000.00	\$ 80,000.00
13439410	600199	\$ 880,316.72	\$ 894,148.00	\$ 894,148.00	\$ 876,011.81	\$ 941,404.00	\$ 941,404.00
13439410	600207	\$ 55,139.61	\$ 57,020.00	\$ 57,020.00	\$ 36,211.30	\$ 57,020.00	\$ 57,020.00
13439412	601084	\$ 97,358.34	\$ 137,562.00	\$ 137,562.00	\$ 112,924.50	\$ 507,953.00	\$ 507,953.00
13439413	600059	\$ 56,655.68	\$ 59,272.00	\$ 59,272.00	\$ 45,480.79	\$ 59,272.00	\$ 59,272.00
13439413	600212	\$ 320.40	\$ 4,461.00	\$ 4,461.00	\$ 672.84	\$ 4,461.00	\$ 4,461.00
13439414	600039	\$ 9,347.50	\$ 12,348.00	\$ 12,348.00	\$ 10,227.75	\$ 12,348.00	\$ 12,348.00
13439430	600092	\$ 59,214.38	\$ 62,212.00	\$ 62,212.00	\$ 54,309.81	\$ 62,212.00	\$ 62,212.00
13439440	601098	\$ 872,913.93	\$ 900,000.00	\$ 900,000.00	\$ 905,429.13	\$ 730,000.00	\$ 730,000.00
13439441	601108	\$ 26,234.61	\$ 60,000.00	\$ 60,000.00	\$ 13,997.62	\$ 60,000.00	\$ 60,000.00
13439442	601083	\$ 165,835.32	\$ 200,000.00	\$ 200,000.00	\$ 153,672.19	\$ 60,000.00	\$ 60,000.00
13439444	601187	\$ 1,867.50	\$ 14,000.00	\$ 14,000.00	\$ 4,211.40	\$ 14,000.00	\$ 14,000.00
13439446	601002	\$ 1,894.45	\$ 2,478.00	\$ 2,478.00	\$ 2,476.60	\$ 2,478.00	\$ 2,478.00
13439450	601078	\$ 12,168.21	\$ 9,420.00	\$ 9,420.00	\$ 9,562.35	\$ 9,420.00	\$ 9,420.00
13439451	601299	\$ 12,602.65	\$ 12,000.00	\$ 12,000.00	\$ 10,612.72	\$ 20,000.00	\$ 20,000.00
13439453	601100	\$ 7,189.18	\$ 13,663.00	\$ 13,663.00	\$ 8,346.05	\$ 13,663.00	\$ 13,663.00
13439461	601012	\$ 1,707.37	\$ 2,600.00	\$ 2,600.00	\$ 910.00	\$ 2,600.00	\$ 2,600.00
13439461	601021	\$ 1,757.90	\$ 4,000.00	\$ 4,000.00	\$ 2,687.47	\$ 4,000.00	\$ 4,000.00
TOTAL	SPECIAL ED I/D	\$ 2,262,523.75	\$ 2,525,184.00	\$ 2,525,184.00	\$ 2,271,020.22	\$ 2,640,851.00	\$ 2,640,851.00
95	SPECIAL ED O/D						
13439510	600010	\$ 191,467.38	\$ 299,087.00	\$ 299,087.00	\$ 297,386.85	\$ 310,206.00	\$ 310,206.00
13439520	600011	\$ 201,051.69	\$ 243,473.00	\$ 260,673.00	\$ 213,891.36	\$ 259,918.00	\$ 259,918.00
13439540	601129	\$ 909,948.46	\$ 809,232.00	\$ 809,232.00	\$ 846,656.36	\$ 724,138.00	\$ 724,138.00

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GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13439541	601124 PRIV TUITION - DAY 6-21	\$ 931,351.54	\$ 525,130.00	\$ 525,130.00	\$ 542,835.85	\$ 297,652.00	\$ 297,652.00
13439541	601126 PRIV TUIT - PRESCHL 3-5	\$ 112,322.40	\$ 168,436.00	\$ 168,436.00	\$ 145,542.10	\$ 171,518.00	\$ 171,518.00
13439541	601127 PRIV TUITION - RES 6-21	\$ 976,721.46	\$ 1,259,216.00	\$ 1,259,216.00	\$ 1,263,073.19	\$ 1,358,812.00	\$ 1,358,812.00
13439542	601123 COLLAB TUI - PUB SEP DAY 6-21	\$ 1,009,862.48	\$ 826,680.00	\$ 826,680.00	\$ 733,502.86	\$ 1,052,037.00	\$ 1,052,037.00
13439560	601007 DUES	\$ -	\$ 450.00	\$ 450.00	\$ -	\$ 450.00	\$ 450.00
13439560	601021 MILEAGE REIMB	\$ 1,421.72	\$ 8,000.00	\$ 8,000.00	\$ 2,431.86	\$ 8,000.00	\$ 8,000.00
TOTAL	SPECIAL ED O/D	\$ 4,334,147.13	\$ 4,139,704.00	\$ 4,156,904.00	\$ 4,045,320.43	\$ 4,182,731.00	\$ 4,182,731.00
97	BUILDINGS & GROUNDS						
13609730	600023 MAINTENANCE SALARY	\$ 238,589.34	\$ 268,526.00	\$ 310,526.00	\$ 267,524.84	\$ 324,592.00	\$ 324,592.00
13609730	600024 ELEC/MAINT FOREMAN SALARY	\$ 80,522.10	\$ 78,290.00	\$ 78,290.00	\$ 78,328.42	\$ 80,222.00	\$ 80,222.00
13609730	600025 SUMMER MAINT	\$ 10,176.28	\$ 15,000.00	\$ 15,000.00	\$ 7,247.36	\$ 15,000.00	\$ 15,000.00
13609730	600036 MAINTENANCE OT	\$ 22,208.57	\$ 22,000.00	\$ 22,000.00	\$ 17,566.30	\$ 22,000.00	\$ 22,000.00
13609730	600037 MAINT FOREMAN OT	\$ 24,483.56	\$ 22,000.00	\$ 22,000.00	\$ 16,738.03	\$ 22,000.00	\$ 22,000.00
13609740	601213 CUSTSERV UNIFORMS	\$ 18,158.94	\$ 18,200.00	\$ 18,280.00	\$ 18,279.72	\$ 18,500.00	\$ 18,500.00
13609740	601233 CUSTSERV CARPET CLEANING	\$ 18,354.14	\$ 18,500.00	\$ 21,556.00	\$ 21,555.16	\$ 22,203.00	\$ 22,203.00
13609741	601214 HTNGBLDGS HEATING CONT S/W	\$ 155,201.76	\$ 139,315.00	\$ 150,090.00	\$ 150,090.00	\$ 155,000.00	\$ 155,000.00
13609742	601253 UTILS ELEC BILLS-DEWING	\$ 51,880.71	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
13609742	601254 UTILS ELEC BILLS-HB	\$ 50,127.67	\$ 43,000.00	\$ 43,000.00	\$ 42,178.35	\$ 43,000.00	\$ 43,000.00
13609742	601255 UTILS ELEC BILLS-NS	\$ 39,642.17	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 34,000.00	\$ 34,000.00
13609742	601256 UTILS ELEC BILLS-TRAHAN	\$ 29,954.91	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
13609742	601257 UTILS ELEC BILLS-RYAN	\$ 98,514.29	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
13609742	601258 UTILS ELEC BILLS-WMS	\$ 141,451.68	\$ 130,174.00	\$ 130,174.00	\$ 130,173.83	\$ 131,000.00	\$ 131,000.00
13609742	601259 UTILS ELEC BILLS-TMHS	\$ 308,891.52	\$ 282,000.00	\$ 282,000.00	\$ 282,000.00	\$ 295,000.00	\$ 295,000.00
13609742	601260 UTILS ELEC BILLS-CENTER	\$ 18,192.44	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
13609742	601261 UTILS TELEPHONE	\$ 39,490.33	\$ 35,000.00	\$ 35,000.00	\$ 34,793.52	\$ 33,000.00	\$ 33,000.00
13609742	601263 UTILS SEWER/SEPTIC	\$ 11,357.41	\$ 12,000.00	\$ 12,000.00	\$ 9,110.53	\$ 12,000.00	\$ 12,000.00
13609742	601264 UTILS CELLULAR	\$ 3,621.68	\$ 5,500.00	\$ 5,500.00	\$ 6,793.66	\$ 16,000.00	\$ 16,000.00
13609742	601267 UTILS DUMPSTER	\$ 3,201.75	\$ 3,500.00	\$ 3,500.00	\$ 2,866.70	\$ 3,500.00	\$ 3,500.00
13609743	601234 MNTGRND EQUIPMENT REPAIR	\$ 672.43	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 15,000.00	\$ 15,000.00
13609744	601119 PEST CONTROL	\$ 550.00	\$ 1,000.00	\$ 1,000.00	\$ 225.00	\$ 3,000.00	\$ 3,000.00
13609744	601192 MNTBLDG CONTRACTED SERVICES	\$ 353,954.74	\$ 380,000.00	\$ 430,000.00	\$ 314,137.28	\$ 400,000.00	\$ 400,000.00
13609745	601212 BLDGSCRTY OPERATING CONT SERV	\$ 3,300.56	\$ 3,172.00	\$ 3,172.00	\$ 3,121.75	\$ 17,000.00	\$ 17,000.00

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	PROPOSED
13609746	601236	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 650.00	\$ 1,000.00	\$ 1,000.00
13609750	601232	\$ 130,885.38	\$ 112,000.00	\$ 112,000.00	\$ 99,330.00	\$ 115,000.00	\$ 115,000.00
13609751	601224	\$ 630.44	\$ 2,075.00	\$ 2,075.00	\$ -	\$ 2,000.00	\$ 2,000.00
13609753	601271	\$ 74,081.70	\$ 8,000.00	\$ 18,000.00	\$ 50,131.10	\$ 11,000.00	\$ 11,000.00
13609743	601271	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
13609754	601027	\$ 75,368.01	\$ 75,000.00	\$ 75,000.00	\$ 68,695.73	\$ 80,000.00	\$ 80,000.00
13609757	601235	\$ 100,049.00	\$ 4,049.00	\$ 13,578.00	\$ 32,117.85	\$ 5,000.00	\$ 5,000.00
13609761	601245	\$ 50,060.38	\$ 62,000.00	\$ 56,500.00	\$ 51,291.59	\$ 54,000.00	\$ 54,000.00
13609761	601246	\$ 41,482.64	\$ 54,000.00	\$ 48,060.00	\$ 43,451.83	\$ 43,000.00	\$ 43,000.00
13609761	601247	\$ 57,515.41	\$ 75,000.00	\$ 68,500.00	\$ 61,222.27	\$ 60,000.00	\$ 60,000.00
13609761	601248	\$ 41,719.31	\$ 49,000.00	\$ 49,000.00	\$ 44,612.70	\$ 44,000.00	\$ 44,000.00
13609761	601249	\$ 54,879.19	\$ 64,000.00	\$ 64,000.00	\$ 58,315.60	\$ 57,000.00	\$ 57,000.00
13609761	601250	\$ 61,585.71	\$ 74,000.00	\$ 68,500.00	\$ 64,823.49	\$ 64,000.00	\$ 64,000.00
13609761	601251	\$ 56,418.07	\$ 65,000.00	\$ 65,000.00	\$ 56,931.83	\$ 60,000.00	\$ 60,000.00
13609761	601252	\$ 26,123.01	\$ 32,500.00	\$ 32,500.00	\$ 28,075.34	\$ 30,000.00	\$ 30,000.00
13609762	601212	\$ 329.35	\$ 500.00	\$ 500.00	\$ 238.13	\$ 400.00	\$ 400.00
13609763	601021	\$ 2,928.60	\$ 4,000.00	\$ 4,000.00	\$ 3,194.40	\$ 4,000.00	\$ 4,000.00
13609764	601321	\$ 6,224.97	\$ 10,000.00	\$ 10,000.00	\$ 10,967.19	\$ 10,000.00	\$ 10,000.00
13609764	601322	\$ 6,901.54	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 16,000.00
TOTAL	BUILDINGS & GROUNDS	\$ 2,510,331.69	\$ 2,401,801.00	\$ 2,503,801.00	\$ 2,291,779.50	\$ 2,529,417.00	\$ 2,529,417.00
98	S/W LEA						
13059814	600020	\$ -	\$ 90,000.00	\$ 252,000.00	\$ -	\$ 252,000.00	\$ 252,000.00
13059810	600048	\$ 40,081.90	\$ 32,000.00	\$ 33,572.00	\$ 34,211.04	\$ 34,372.00	\$ 34,372.00
13059810	600049	\$ 6,060.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00
13059811	600026	\$ 82,799.37	\$ 62,000.00	\$ 62,000.00	\$ 7,846.33	\$ 110,000.00	\$ 110,000.00
13059811	600027	\$ 18,600.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 16,000.00
13059812	600035	\$ 8,712.50	\$ 10,000.00	\$ 10,000.00	\$ 4,012.50	\$ 10,000.00	\$ 10,000.00
13059813	600100	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
13159810	600040	\$ 465,550.76	\$ 500,266.00	\$ 500,266.00	\$ 485,189.33	\$ 527,981.00	\$ 527,981.00
13339810	600052	\$ 201,326.99	\$ 252,252.00	\$ 252,252.00	\$ 197,632.47	\$ 262,417.00	\$ 262,417.00
13059830	600011	\$ 18,120.00	\$ 18,500.00	\$ 18,500.00	\$ 10,780.00	\$ 18,500.00	\$ 18,500.00
13159830	600021	\$ 9,948.40	\$ 7,000.00	\$ 7,000.00	\$ 3,603.40	\$ 7,000.00	\$ 7,000.00

Tewksbury Public Schools
 FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE		PROPOSED
13529831	600096	\$ 14,719.12	\$ 15,596.00	\$ 15,788.00	\$ 15,947.46	\$	\$ 16,638.00
13609830	600120	\$ 10,882.24	\$ 11,000.00	\$ 11,000.00	\$ 6,881.94	\$	\$ 11,275.00
13609830	600196	\$ 12,453.63	\$ 19,000.00	\$ 17,236.00	\$ 11,253.00	\$	\$ 15,000.00
13179840	601023	\$ -	\$ -	\$ -	\$ 2,581.25	\$	\$ 50,000.00
13159840	601188	\$ 2,825.00	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00	\$	\$ 5,650.00
13189840	601199	\$ 17,556.00	\$ 18,500.00	\$ 18,500.00	\$ 18,714.00	\$	\$ 19,276.00
13529840	601121	\$ 2,558.00	\$ 2,010.00	\$ 2,010.00	\$ 2,873.50	\$	\$ 2,500.00
13529840	601234	\$ 115.00	\$ 1,000.00	\$ 1,000.00	\$ 415.00	\$	\$ 1,000.00
13553140	601002	\$ 34,740.00	\$ 36,670.00	\$ 39,479.00	\$ 30,000.00	\$	\$ 41,574.00
13553140	601192	\$ 91,127.14	\$ 92,000.00	\$ 92,000.00	\$ 94,808.87	\$	\$ 95,000.00
13159850	601298	\$ 10,945.11	\$ 14,000.00	\$ 14,000.00	\$ 8,936.51	\$	\$ 14,000.00
13553150	601003	\$ 83,897.20	\$ 72,080.00	\$ 72,080.00	\$ 76,895.13	\$	\$ 76,000.00
TOTAL	S/W LEA	\$ 1,133,018.36	\$ 1,302,524.00	\$ 1,517,333.00	\$ 1,018,231.73	\$	\$ 1,613,183.00
GRAND TOTAL		\$ 40,521,464.48	\$ 42,454,961.00	\$ 43,032,577.00	\$ 40,412,094.27	\$	\$ 44,654,749.00
							3.77% Increase

FY2018 Tewksbury Salaries (February 17, 2017)

February 17, 2017	DOH	2.5%	CENTER SCHOOL STAFF				FY2018
		FTE	DESE	ORG/OBJ	GROSS ANNUAL	BIWEEKLY 262 days 26 paychecks	
SUPERINTENDENT							
MALONE, CHRISTOPHER	7/1/2016	1	1210	13058610 600001	\$174,250.00	\$6,701.92	
				13068660 601021	\$6,000.00	\$230.77	Travel Stipend
					\$1,500.00	\$57.69	Disability Stipend
					\$5,000.00	\$192.31	Life Insurance
				\$896,844	\$186,750	\$7,183	
SUPERINTENDENT ADMIN ASST							
JOHNSON, GAIL	9/16/2010	1	1210	13058621 600030	\$60,217.00	\$2,316.04	
JOHNSON LONGEVITY					\$800		
				\$252,592	\$61,017		
ASST SUPERINTENDENT							
REGAN, BRENDA	8/28/2000	1	1220	13058611 600002	\$139,572.00	\$5,368.15	
				13058611 600002	\$2,000.00		Step Raise
				13058611 600002	\$3,000.00		Merit Raise
				13068660 601021	\$2,600.00		Travel Stipend
					\$147,172		
ASST SUPERINTENDENT ADMIN ASST							
LAROCQUE, JANICE	10/7/2002	1	1220	13058622 600031	\$60,145.00	\$2,313.27	
LAROCQUE LONGEVITY				13058622 600031	\$1,800.00		
					\$61,945		
BUSINESS MANAGER							
MATTHEWS, SHERI	1/27/2014	1	1410	13068610 600003	\$130,253.00	\$5,009.73	
				13068660 601021	\$2,600.00		Travel Stipend
					\$134,353		\$1000 Life, \$500 Disability
DIRECTOR OF FINANCE/OPERATIONS							
LIBBY, DAVID - Facilities	10/28/1996	0.333	1230	13058614 600006	\$38,043.25	\$1,463.20	
LIBBY LONGEVITY - Facilities			1230	13058614 600006	\$699.30	\$26.90	
LIBBY, DAVID - Info Systems		0.333	1450	13108810 600005	\$38,043.25	\$1,463.20	
LIBBY LONGEVITY - Info Systems			1450	13108810 600005	\$699.30	\$26.90	
LIBBY, DAVID - Transportation		0.334	3300	13058613 600007	\$38,157.50	\$1,467.60	
LIBBY LONGEVITY - Transportation			3300	13058613 600007	\$701.40	\$26.98	
					\$116,344		
COMMUNITY SERVICES							
LYONS, JOHN	8/18/2009	0.10	3520	41619910 600017	\$11,424.40	\$439.40	10% Adult Ed Comm Serv
LYONS, JOHN		0.90	3520	41629910 600017	\$102,819.60	\$3,954.60	90% Extended Day
					\$114,244		
COMMUNITY SERVICES SUPPORT							
RAUSEO, MAURA	11/10/2006	0.10	3520	41619920 600011	\$4,720.00	\$181.54	10% Adult Ed Comm Serv
RAUSEO LONGEVITY			3520	41619920 600011	\$120.00	\$4.62	10% Adult Ed Comm Serv
RAUSEO, MAURA		0.90	3520	41629920 600011	\$42,481.00	\$1,633.88	90% Extended Day
RAUSEO LONGEVITY			3520	41629920 600011	\$1,080.00	\$41.54	90% Extended Day
					\$48,401		
CENTER SCHOOL CUSTODIAN							
CURTIN, BARBARA		0.5	4110		\$15,000.00		\$18.45 per hr x 15 hrs x 52 weeks
					\$15,000		
SPECIAL ED DIRECTOR							

FY2018 Tewksbury Salaries (February 17, 2017)

PELLETIER, RICHARD	8/22/2011	1	2120	13439510	600010	\$130,975.00	\$5,037.50		
						\$2,600.00		Travel Stipend	
						\$135,875		\$500 Life and \$1800 Disability	
<i>ASSISTANT SPECIAL ED DIRECTOR</i>									
BOSWORTH, ALEXIS	7/1/2016	1	2120	13439510	600010	\$92,250.00	\$3,548.08		
						\$92,250			
<i>OOD COORDINATOR</i>									
CRUMB, CHERYL	10/28/2015	1	2120	13439510	600010	\$82,049.00	\$3,155.73	200 days	
						\$2,051		5 potential days	
						\$84,100		* Added 5 potential by Director	
<i>SCHOOL COMMITTEE STIPENDS</i>									
						\$13,000			
<i>SPECIAL EDUCATION SECRETARY</i>									
BENVENUTO, KATHLEEN	3/11/1999	0.4	2110	13439520	600011	\$13,000.00	\$13.41/hour	50% Wynn	
CARRILLO, MARY JEANNE (Step 4)	8/30/2006	1	2110	13439520	600011	\$37,408.00	\$1,438.77	Center School Sped Secretary	
CASEY, KATHLEEN (Step 7)	8/28/2002	1	2110	13439520	600011	\$35,894.00	\$1,380.54	TMHS	
CASEY LONGEVITY			2110	13439520	600011	\$1,500.00		TMHS	
JENNINGS, MICHELLE (Step 7)	1/30/2012	1	2110	13439520	600011	\$35,894.00	\$1,380.54	60% Dewing/40% Heath Brook	
O'LEARY, SHANNON	12/7/2016	0.4	2110	13439520	600011	\$13,000.00	\$13.41/hour	50% Ryan	
PIERCE, SHARON	9/28/2015	0.4	2110	13439520	600011	\$13,000.00	\$13.41/hour	Trahan	
REPPUCCI, DIANE	8/31/2009	0.4	2110	13439520	600011	\$13,000.00	\$13.41/hour	North Street	
TORNAME, NANCY (Step 7)	11/24/1999	1	2110	13439520	600011	\$44,611.00	\$1,715.81	Center School Sped Secretary	
TORNAME LONGEVITY			2110	13439520	600011	\$1,800.00			
WELCH, PATRICIA (Step 7)	11/3/2003	1	2110	13439520	600011	\$44,611.00	\$1,715.81	Center School Sped Secretary	
WELCH LONGEVITY			2110	13439520	600011	\$1,200.00			
						\$382,880	\$259,918		
<i>MAINTENANCE SUPERVISOR</i>									
MARCHAND, JON	9/29/1997	1	4110	13609730	600024	\$79,222.00	\$3,047.00		
MARCHAND LONGEVITY			4110	13609730	600024	\$1,000.00		OT Rate \$55.15	
						\$80,222			
<i>BUSINESS OFFICE</i>									
KEARNS, PATRICIA	11/7/2007	1	1410	13068620	600013	\$47,941.00	\$1,843.88	A/P Coordinator	
KEARNS LONGEVITY			1410	13068620	600013	\$1,200.00			
MEUSE, PATRICIA	6/14/1995	1	1410	13068620	600011	\$60,145.00	\$2,313.27	Procurement Coordinator	
MEUSE LONGEVITY			1410	13068620	600011	\$2,300.00			
PAQUETTE, KAITLYN	10/28/2013	1	1410	13068620	600012	\$46,461.00	\$1,786.96	Payroll Coordinator	
						\$158,047.00			
<i>SYSTEMWIDE TECH SALARIES</i>									
YOUNG, KEITH	12/6/1999	1	1450	13108810	600015	\$84,102.00	\$3,234.69	Director of Technology	
YOUNG NETWORK STIPEND			1450	13108810	600015	\$8,000.00	\$307.69		
CAREY, CAMERON	8/1/2016	0.5	1450	13108830	600016	\$27,675.00	\$1,064.42	Instructional Tech Specialist	
CAREY, KEVIN	12/15/2003	1	1450	13108830	600016	\$57,614.00	\$2,215.92	Systemwide	
CAREY LONGEVITY			1450	13108830	600016	\$1,200.00	\$46.15		
CARVER, NORMAN	8/1/2009	1	1450	13108830	600016	\$49,297.00	\$1,896.04	High School	
CARVER LONGEVITY			1450	13108830	600016	\$800.00	\$30.77		
LE, BRENDEN	9/24/2012	1	1450	13108830	600016	\$65,756.00	\$2,529.08	Systemwide	
MEUSE, SUSAN	11/28/2011	1	1450	13108820	600019	\$55,350.00	\$2,128.85	Systemwide Data Specialist	
						\$359,794			
<i>INSTRUCTIONAL & ASSISTIVE TECHNOLOGY SPECIALIST</i>									
CAREY, CAMERON	8/1/2016	0.5	2250	13439410	600016	\$27,675.00	\$1,064.42	50% Districtwide Position	
						\$27,675			
<i>HUMAN RESOURCE MANAGER</i>									
RIVERA, MICHELE	9/13/2010	0.87	1420	13068611	600220	\$54,640.00	\$2,101.54	Works 8:30am - 3:00pm	
RIVERA LONGEVITY						\$800.00			

FY2018 Tewksbury Salaries (February 17, 2017)

							\$55,440	
SYSTEMWIDE ELL SERVICES								
HENRY, KATHY (M+15-10)	8/31/2015	1	2310	13339810	600052	\$80,334.00	\$3,089.77	M+15-10 Systemwide*
HODGSON, KAREN (M+15-10)	9/23/2009	1	2310	13339810	600052	\$83,209.00	\$3,200.35	M+15-10 Systemwide*(incl \$2875 ELL hT stip)
GARVEY, JOANNE	8/31/2015	0.5	2310	13339810	600052	\$32,000.00		\$32.04/hr (19 hours per week)
KARAMOURTOPOULOS, MARY	8/31/2015	0.5	2310	13339810	600052	\$32,000.00		\$32.04/hr (19 hours per week)
TBA (PRENDABLE, CORYANA)	8/29/2016	0.5	2310	13339810	600052	\$32,000.00		\$32.04/hr (19 hours per week)
							\$262,417	* 2,874 Head Teacher Stipend

CURRICULUM COORDINATOR								
REINHART, HEIDI		1	2220	13068611	600220	\$79,190.00	\$3,045.77	K-4 Elementary (M-10 plus \$500 longevity)
TBA MATH CURR.COORDINATOR		1	2220	13068611	600220	\$90,000.00	\$3,461.54	Districtwide
TBA STEM CURR COORDINATOR		1	2220	13068611	600220	\$90,000.00	\$3,461.54	Districtwide
							\$259,190	

SYSTEMWIDE THERAPISTS								
BLISS, GAIL (2.5%)	9/1/1994	1	2320	13439410	600199	\$83,564.00	\$3,214.00	OT Systemwide (\$1500 Long)
CAMPBELL, COURTNEY (M-10)	8/31/2009	1	2320	13439410	600199	\$78,690.00	\$3,026.54	Dewing SLP Specialist
DOOLEY, CAROLYN (M-10)	8/26/2006	1	2320	13439410	600199	\$79,190.00	\$3,045.77	Dewing Speech Therapist
DRUM, SUSAN (M-10)	10/15/2013	1	2320	13439410	600199	\$78,690.00	\$3,026.54	40% SLP Wynn/60% CM NS
REUST, SALLY		1	2320	13439410	600199	\$75,000.00	\$2,884.62	
GERENZ, CATHERINE (M-10)	12/6/2012	1	2320	13439410	600199	\$78,690.00	\$3,026.54	Dewing Speech PreSchool
IMPERILLO, KRISTIN (2.5%)	8/26/2013	1	2320	13439410	600199	\$43,387.00	\$1,668.73	Dewing PT
JOYCE, BARBARA (2.5%)	11/17/2009	1	2320	13439410	600199	\$54,285.00	\$2,087.88	OT 50% Dewing/50% North St
MERRILL, JENNIFER (2.5%)	9/1/1994	1	2320	13439410	600199	\$69,936.00	\$2,689.85	PT Systemwide (\$1500 Long)
MEUSE, BRENDA (M-10)	10/3/2011	1	2320	13439410	600199	\$78,690.00	\$3,026.54	90% SLP HB / 10% SLP Dewing
PARISI, ELIZABETH (M-10)	9/28/2015	0.4	2320	13439410	600199	\$31,476.00	\$1,210.62	40% OT Dewing
FELKER, MELANIE (2.5%)	8/29/2016	1	2320	13439410	600199	\$62,525.00	\$2,404.81	North Street Interpreter
ZAKI, NANCY (M+30-5)	8/31/2015	1	2320	13439410	600199	\$67,281.00	\$2,587.73	50% SLP NS / 50% SLP Wynn
CONTINGENCY						\$60,000.00		
							\$941,404	

SYSTEMWIDE ABA BEH MOD SERV								
THARRETT, CANDACE (M-10)	4/28/2010	1	2800	13439412	601084	\$78,690.00	\$3,026.54	Systemwide Behavior Specialist
HEARTQUIST, TAMMIE (CAGS-7)	8/29/2016	0.5	2800	13439412	601084	\$39,263.00	\$1,510.12	50% Systemwide Assessments Psych
(NEW) Behavior Specialist		1	2800	13439412	601084	\$70,000.00	\$2,692.31	(Trahan and North Street School)
(NEW) Behavior Specialist		1	2800	13439412	601084	\$70,000.00	\$2,692.31	(Ryan, Wynn and High School)
(NEW) Behavior Specialist		1	2800	13439412	601084	\$70,000.00	\$2,692.31	(Dewing and Heath Brook School)
(NEW) BCBA or Behavior Specialist		1	2800	13439412	601084	\$80,000.00	\$3,076.92	* Potential Staff Member Identified
(NEW) BCBA Coordinator		1	2800	13439412	601084	\$80,000.00	\$3,076.92	* 12 month position (possibly)
Home Based Services			2800	13439412	601084	\$20,000.00		Home Based ABA Services
							\$507,953	

ATTENDANCE OFFICIER								
LONG, ANDY		0.1	3100	13058612	600032	\$5,488.00	\$211.08	Attendance Officer
							\$5,488	
			36.37	\$2,419,361				

TEWKSURY SALARY CALCULATIONS FOR DEWING SCHOOL (11)

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	COMMENTS	Rm
Fuller, Jan	13071110 600050	0.85	6	\$98,534	\$2,000	\$0	\$4,950	\$105,484	Dewing Asst. Prin (85%/15% Grant)	Masters (212 days)
Gerrish, Mary "Terry"	13071110 600050	1.0		\$111,353	\$0	\$0		\$111,353	Dewing School Principal	
(2210) Principals		1.9		\$209,887	\$2,000	\$0	\$4,950	\$216,837		
Wallace, Joy	13071120 600011	1.0	7	\$35,894	\$0	\$0	\$1,000	\$36,894	Dewing School Secretary	
Luppi, Diane	13071120 600011	0.4		\$9,500	\$0	\$0		\$9,500	Dewing Part-Time Secretary (\$13.41/hr)	
Sub Secy	13071120 600011			\$3,500				\$3,500		
(2210) Principal Secretaries		1.4		\$48,894	\$0	\$0	\$1,000	\$49,894		
Archibold, Christa	13501110 600052	1.0	M-7	\$73,719	\$0	\$0	\$0	\$73,719	Grade 2 Music	B-10 Stage
Bridford, Gayle	13501110 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% North Street / 50% Dewing	Kindergarten
Cameron, Allison	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Grade 1
Carleton, Kathryn	13501110 600052	1.0	CAGS-10	\$83,621	\$0	\$0	\$500	\$84,121		Grade 1
Cournoyer, Lisa	13501110 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$2,000	\$83,977		Grade 2
Daley Elizabeth	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Kindergarten
Gillotte, Sarah	13501110 600052	1.0	CAGS-10	\$83,621	\$0	\$0	\$500	\$84,121		Kindergarten
Grace, Heather	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,190		Kindergarten
Higgins, Jodi	13501110 600052	0.5	M-10	\$39,345	\$0	\$0	\$500	\$39,845		Phys Ed.
Hirtle, Maryellen	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Grade 1
Kosiba, Kristen	13501110 600052	0.5	M+45-10	\$41,811	\$0	\$0	\$500	\$42,311	50% North Street / 50% Dewing	Gym
Lazzara, Mary	13501110 600052	1.0	M+75-10	\$86,909	\$0	\$0	\$1,500	\$88,409	50% North Street / 50% Dewing	Art
Macleod, Kathleen	13501110 600052	1.0	B+15-9	\$70,339	\$0	\$0	\$1,000	\$71,339		Grade 1
McCarthy, Amanda	13501110 600052	1.0	B-2	\$50,513	\$0	\$0	\$0	\$50,513		Grade 2
Middleton, Judith	13501110 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Kindergarten
Miranda, Shannon	13501110 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 2
Molea, Teresa	13501110 600052	1.0	M-4	\$60,882	\$0	\$0	\$0	\$60,882		Grade 2
Scialdone, Kelly	13501110 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Kindergarten
Seeley, Amanda	13501110 600052	1.0	M-5	\$64,099	\$0	\$0	\$0	\$64,099		Grade 1
Sokolowski, Denise	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690		Kindergarten
Tramonte, Lisa	13501110 600052	1.0	B+15-9	\$70,339	\$0	\$0	\$0	\$70,339		Kindergarten
Wrobel, Shelley	13501110 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Grade 1
Yore, Sarah	13501110 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621		Grade 2
(2305) Teachers Salaries		21.5		\$1,644,926	\$0	\$0	\$15,000	\$1,659,926		
Hakala, Robyn	13431110 600059	1.0	B+30-9	\$71,466	\$0	\$0	\$1,000	\$72,466		A Wing
Martei, Patricia	13431110 600059	1.0	B+30-9	\$71,466	\$0	\$0	\$1,000	\$72,466		B-2 Learning Ctr
Quinn, Tara	13431110 600059	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690		B-9 Sped Grade 2
Robinson, Megan	13431110 600059	1.0	M+45-9	\$81,809	\$0	\$0	\$0	\$81,809		B-7 Sped Grade 1
Tsakalakis, Sarah	13431110 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$500	\$80,834		B-4 Learning Ctr
(2309) Sped Teachers		5.0		\$383,765	\$0	\$0	\$2,500	\$386,265		
TBA (Murray, Kara)	13431611 600083	1.0	M-10	\$78,690	\$2,874	\$0	\$1,000	\$82,564	\$3,175.54	
(2315) Case Manager		1.0		\$78,690	\$2,874	\$0	\$1,000	\$82,564		

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NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIRE-MENT	LONGE-VITY PAY	TOTAL SALARY	COMMENTS	Rm
Barhoff, Jennifer	13431110 600059	1.0	M-4	\$60,882	\$0	\$0		\$60,882		
Finneran, Edward	13431110 600059	1.0	M-7	\$73,719	\$0	\$0		\$73,719		
TBA (Quinn,Tara)	13431110 600059	1.0	M-9	\$76,879	\$0	\$0		\$76,879		
Reyes, Janet	13431110 600059	0.0		\$0	\$0	\$0	\$1,000	\$1,000	Longevity ONLY (Grant Salary)	
Dewing PreSchool (11)		3.0		\$211,480	\$0	\$0	\$1,000	\$212,480		
Buehler, Deb	13501111 600061	0.6	M+30-10	\$49,186	\$0	\$0		\$49,186	40% Heath Brook/60% Dewing	Writing Spec
Specialists		0.6		\$49,186	\$0	\$0	\$0	\$49,186		
Morin, Gabriella	13161110 600084	1.0	M+45-3	\$62,527	\$0	\$0		\$62,527		
School Psychologist		1.0		\$62,527	\$0	\$0	\$0	\$62,527		Office

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TEWKSBURY SALARY CALCULATIONS FOR THE HEATH BROOK SCHOOL FY2018
2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	COMMENTS	Grade	Room
Wettstone, Felicia (2210) Principals	13071310 600050	1.0		\$111,353	\$0	\$0	\$0	\$111,353	Heath Brook School Principal		
		1.0		\$111,353	\$0	\$0	\$0	\$111,353			
MacDonald, Kathy	13071320 600011	0.2		\$7,500	\$0	\$0	\$0	\$7,500	Heath Brook School Secretary \$13.41/hr		
Mercier, Kelly	13071320 600011	1.0	7	\$35,894	\$0	\$0	\$1,500	\$37,394	Heath Brook School Secretary		
Sub Secy	13071320 600011			\$3,500				\$3,500			
(2210) Principal Secretaries		1.2		\$46,894	\$0	\$0	\$0	\$48,394			
Bancroft, Karen	13501310 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Grade 2	19
Barbati, Jennifer	13501310 600052	0.5	B-8	\$33,755	\$0	\$0	\$0	\$33,755	50% Trahan / 50% Heath Brook	Art	9
Bowden, Donna	13501310 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621		Grade 2	10
Brewin, Deborah	13501310 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,500	\$81,834		Grade 2	17
DeCarolis, Brandi	13501310 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Kindergarten	
Enos, Teresa	13501310 600052	1.0	B+15-9	\$70,339	\$0	\$0	\$1,500	\$71,839		Grade 1	5
Hendsbee, Elizabeth	13501310 600052	1.0	B+15-4	\$57,300	\$0	\$0	\$0	\$57,300		Kindergarten	
Hynes, Kim	13501310 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,500	\$81,834		Kindergarten	New
Merry, Daniel	13501310 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% Trahan / 50% Heath Brook	Gym	Gym
Mulloy, Sheri	13501310 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Grade 2	20
Nahlk, Steven	13501310 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% Trahan / 50% Heath Brook	Music	15
Niles, Emily	13501310 600052	1.0	M-5	\$64,099	\$0	\$0	\$0	\$64,099		Grade 2	12
Paradis, Stacey	13501310 600052	1.0	M-7	\$73,719	\$0	\$0	\$0	\$73,719		Kindergarten	1
Price, Jennifer	13501310 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 2	16
Rodgers, Kristi	13501310 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Kindergarten	
Sacramone-Greene, Donna	13501310 600052	1.0	B-9	\$69,206	\$0	\$0	\$1,000	\$70,206		Kindergarten	
Taggart, Julia	13501310 600052	1.0	M-8	\$75,231	\$0	\$0	\$0	\$75,231		Grade 1	4
TBA (New 1st Grade)	13501310 600052	1.0	M-4	\$60,882	\$0	\$0	\$0	\$60,882		New Gr 1	
Ventura, Catherine	13501310 600052	1.0	M+75-10	\$86,909	\$0	\$0	\$1,500	\$88,409		Grade 1	23
Whynot, Ann	13501310 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,500	\$83,477		Grade 1	22
(2305) Teachers Salaries		18.5		\$1,394,777	\$0	\$0	\$14,500	\$1,409,277			
Coughlan, Rosemary	13431311 600083	0.5	M-10	\$39,345	\$1,437	\$0	\$250	\$41,032	Case Manager	Mod Sped	
(2315) Case Manager		0.5		\$39,345	\$1,437	\$0	\$250	\$41,032			
Langlais, Renee	13431310 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Mod Sped	2
Spatola, Ashley	13431310 600059	1.0	M-4	\$60,882	\$0	\$0	\$0	\$60,882		Mod Sped	24
(2309) Sped Teachers		2.0		\$141,216	\$0	\$0	\$1,000	\$142,216			
Buehler, Deb	13501311 600061	0.40	M+30-10	\$32,791	\$0	\$0	\$0	\$32,791	40% Heath Brook/ 60% Dewing	Writing Spec	14
(2320) Specialists		0.40		\$32,791	\$0	\$0	\$0	\$32,791			
Nastasi, Mariellen	13161310 600084	1.0	M+60-10	\$85,265	\$0	\$0	\$1,500	\$86,765			
(2800) School Psychologist		1.0		\$85,265	\$0	\$0	\$1,500	\$86,765			

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAYS	TOTAL SALARY	BIWEEKLY	COMMENTS	Subject	Room
Hart, William	13071510 600050	1.0	6	\$104,271	\$0	\$0	\$0	\$104,271	\$4,010.42	Ryan School Asst. Principal	212 days	116
McInnes, Judi	13071510 600050	1.0		\$116,606	\$0	\$0	\$0	\$116,606	\$4,484.85	Ryan School Principal		112
(2210) Principals		2.0		\$220,877	\$0	\$0	\$0	\$220,877				203
Fowler, June	13071520 600011	1.0	7	\$44,611	\$0	\$0	\$2,300	\$46,911	\$1,804.27	Ryan School Secretary		219
McLaughlin, Maria	13071520 600011	1.0	7	\$35,894	\$0	\$0	\$1,000	\$36,894	\$1,419.00	Ryan School Secretary		109
Sub Secy	13071520 600011			\$3,400				\$3,400				211
(2210) Principal Secretaries		2.0		\$83,905	\$0	\$0	\$3,300	\$87,205				220
Amato, Nicholas	13501511 600052	1.0	B-9	\$69,206	\$0	\$0	\$500	\$69,706	\$2,681.00		English	116
Anderson, Kathleen	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,500	\$80,190	\$3,084.23		Soc Studies	112
Bruff, Kimberly	13501511 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$0	\$80,334	\$3,089.77		Eng/Soc Stud	203
Chan, Marjorie	13501511 600052	1.0	M+90-10	\$89,484	\$0	\$0	\$1,000	\$90,484	\$3,480.15		Soc Studies	219
Cremin, Christine	13501511 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977	\$3,191.42		Math/Science	109
Curley, Rose	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54		Literature	211
Davis, Janet	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690	\$3,065.00		English	220
Farnham, Jayne	13501511 600052	1.0	M+105-10	\$92,169	\$0	\$0	\$1,000	\$93,169	\$3,583.42		Eng/Soc Stud	104
Hanley, Kaitlin	13501511 600052	1.0	M-4	\$60,882	\$0	\$0	\$0	\$60,882	\$2,341.62	Grade 5	Eng/Soc Stud	214
Hillson, Kimberly	13501511 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	\$3,128.23		Eng/Soc Stud	208
Hogan, Susan	13501511 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977	\$3,191.42		Math/Science	213
Johnson, Andrea	13501511 600052	1.0	M+75-10	\$86,909	\$0	\$0	\$1,000	\$87,909	\$3,381.12	Grade 6	Eng/Lang Arts	114
Lane, Melissa	13501511 600052	1.0	B-3	\$53,055	\$0	\$0	\$0	\$53,055	\$2,040.58		Art	132
Levy, Lauren	13501511 600052	1.0	M-2	\$55,182	\$0	\$0	\$0	\$55,182	\$2,122.38	Grade 5	Eng/Soc Stud	111
Lindsey, Eileen	13501511 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621	\$3,254.65		Math/Science	210
MacMullin, Andrea	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,190	\$3,045.77		Literature	209
Manley II, James	13501511 600052	1.0	B-9	\$69,206	\$0	\$0	\$3,500	\$72,706	\$3,304.82		Health/PE	Gym
Martel, Gretchen	13501511 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621	\$3,254.65	Grade 6	Science	110
Melly, Charlaire	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,190	\$3,045.77		Math	115
Mrozowski, Jennifer	13501511 600052	1.0	M+90-10	\$89,484	\$0	\$0	\$1,500	\$90,984	\$3,499.38		Science	118
Nelson, Alyssa	13501511 600052	1.0	B-2	\$50,513	\$0	\$0	\$0	\$50,513	\$1,942.81	Grade 6	Math	119
Newell, Jamie	13501511 600052	1.0	B-3	\$53,055	\$0	\$0	\$0	\$53,055	\$2,040.58		Health/PE	Gym
Olevsky, Timothy	13501511 600052	0.5	M-9	\$38,440	\$0	\$0	\$0	\$38,440	\$1,478.46	50% Wynn/50% Ryan	Instr Music	Stage
Reading, Robin	13501511 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,500	\$81,834	\$3,147.46		Science	113
Richard, Lisa	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54		Technology	202
Roberts, Brittany	13501511 600052	1.0	M+15-7	\$75,312	\$0	\$0	\$0	\$75,312	\$2,896.62		Eng/Soc Stud	218
Rogers, Robert	13501511 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621	\$3,254.65		Math/Science	108
Romano, Kristin	13501511 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690	\$3,065.00		Soc Studies	
Sarcione, Kristi	13501511 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	\$3,128.23		Health	201
Shirkoff, Robert	13501511 600052	1.0	M+75-10	\$86,909	\$0	\$0	\$1,000	\$87,909	\$3,381.12		Math/Science	205

February 17, 2017

TEWKSBURY SALARY CALCULATIONS FOR RYAN SCHOOL (15)

FY2018

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	BIWEEKLY	COMMENTS	Subject	Room
Shirkoff, Pamela	13501511 600052	1.0	M+10S-10	\$92,169	\$0	\$0	\$1,000	\$93,169	\$3,583.42		Math/Science	106
Spollen, Susan	13501511 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$80,334	\$3,089.77		Technology	221
Weidknecht, Marguerite	13501511 600052	1.0	Doc-10	\$85,265	\$0	\$0	\$1,000	\$86,265	\$3,317.88		Music	133
Zwirek, Nicole	13501511 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977	\$3,191.42	Grade 6	Math	216
(2305) Teachers Salaries		33.5		\$2,596,534	\$0	\$0	\$25,500	\$2,622,034				
Porcaro, Cheryl	13431511 600083			\$2,874	\$2,874	\$0	\$1,500	\$4,374	\$168.23	Case Manager & Longevity; Salary in Grant		
(2315) Case Manager				\$2,874	\$2,874	\$0	\$1,500	\$4,374				
Stone, Kimberly	13501510 600061	1.0	M+4S-10	\$83,621	\$0	\$0	\$1,000	\$84,621	\$3,254.65	Reading Specialist		204
Zullo, Lisa	13501510 600061	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690	\$3,065.00	Reading Specialist		204
(2320) Specialists		2.0		\$162,311	\$0	\$0	\$2,000	\$164,311				
Boland, Jessica	13431510 600059	1.0	M-4	\$60,882	\$0	\$0	\$500	\$60,882	\$2,341.62		Grade 5	206
Bernand, Brendan	13431510 600059	1.0	M-2	\$55,182	\$0	\$0	\$1,000	\$55,182	\$2,122.38			212
Donovan, Erin	13431510 600059	1.0	M-2	\$55,182	\$0	\$0	\$1,000	\$55,182	\$2,122.38			101
Fagan, June	13431510 600059	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$78,690	\$3,026.54			117
Ferrara, Sandra	13431510 600059	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,690	\$3,065.00	Longevity; Salary in Grant		102
Gillespie, Jennifer	13431510 600059	1.0	M-10	\$0	\$0	\$0	\$500	\$500	\$19.23			
Hartnett, Martha	13431510 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$80,334	\$3,089.77		Grade 5	217
Morrill, Kathleen	13431510 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	\$3,128.23			107
Serino, Julie	13431510 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$80,334	\$3,089.77			121
Smith-Dockham, Alissa	13431510 600059	1.0	M-10	\$78,690	\$0	\$0	\$500	\$78,690	\$3,026.54			122
Vieira, Lauren	13431510 600059	1.0	M-7	\$73,719	\$0	\$0	\$500	\$73,719	\$2,835.35			215
(2309) Sped Teacher		10.0		\$722,037	\$0	\$0	\$2,500	\$724,537				
Clark, Sue	13161510 600084	1.0	M+4S-10	\$83,621	\$0	\$0	\$500	\$84,121	\$3,235.42			
Meeker, Alexandra	13161510 600084	1.0	CAGS-10	\$83,621	\$0	\$0	\$1,000	\$84,621	\$3,254.65			Office
(2809) Psychologist		1.0		\$167,242	\$0	\$0	\$1,500	\$168,742				

TWICKSBURY SALARY CALCULATIONS FOR THE NORTH STREET SCHOOL FY2018

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	COMMENTS	Grade	Rm
(2210) Principals											
Kimble, Angela	13071610 600050	1.0		\$109,078	\$0	\$0	\$0	\$109,078	North Street School Principal	225 work days	
Zaremba, Sharon	13071620 600011	1.0	7	\$36,894	\$0	\$0	\$1,000	\$36,894	North Street School Secretary		
Sub Secy	13071621 600011			\$3,500				\$3,500			
(2210) Principal Secretaries											
Bridford, Gayle	13501610 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% North Street / 50% Dewitt	Music	6
Carlino, Loren	13501610 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621		Grade 3	
Conrad, Kathleen	13501610 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690		Grade 4	12
Desrochers, Lisa	13501610 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,500	\$81,834		Grade 3	15
Devincentis, Nicoletta	13501610 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$0	\$81,977		Grade 3	7
Filiberto, Sarah	13501610 600052	1.0	M-7	\$73,719	\$0	\$0	\$0	\$73,719		Grade 4	1
Higgins, Jodi	13501610 600052	0.5	M-10	\$39,345	\$0	\$0	\$500	\$39,845	50% North Street / 50% Dewitt	Phys Ed.	
Kosiba, Kristen	13501610 600052	0.5	M+45-10	\$41,810	\$0	\$0	\$500	\$42,310		Art	10
Malley, Jacquelyn	13501610 600052	1.0	B+15-5	\$60,462	\$0	\$0	\$0	\$60,462		Grade 3	
McGrath, Michelle	13501610 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Grade 3	17
McHenry, Tiffany	13501610 600052	1.0	M-3	\$57,721	\$0	\$0	\$0	\$57,721		Grade 4	2
Petrie, Mary	13501610 600052	1.0	M-7	\$73,719	\$0	\$0	\$0	\$73,719		Grade 3	11
Reinhart, Heidi	13501610 600052	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,190		Grade 4	1
Russo, Kimberly	13501610 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621		Grade 4	14
Selissen, Jeanne	13501610 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 4	13
(2305) Teachers Salaries											
TBA (Murray, Kara)	13431611 600083	1.0	M-10	\$0	\$2,874	\$0	\$0	\$2,874	* Funds from position moved to BCBA Coordinator		
(2315) Case Manager											
Chasan, Lisa	13431610 600059	1.0	M+45-10	\$83,621	\$0	\$0	\$3,000	\$86,621		Sped Grade 4	4
Costagliola, Kristin	13431610 600059	1.0	M-2	\$55,182	\$0	\$0	\$0	\$55,182		Sped Grade 3	16
Gibson, Kevin	13431610 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		DLC - PDD Grade 3	
Lynch, Joan	13431610 600059	1.0	M+105-10	\$92,169	\$0	\$0	\$1,000	\$93,169		Mod Sp Nds	Lib 2
Strickler, Christine	13431610 600059	1.0	M+6	\$69,312	\$0	\$0	\$0	\$69,312		DLC - PDD Grade 4	9
(2309) Sped Teachers											
Legvold, Charity	13501611 600061	0.5	M-7	\$36,860	\$0	\$0	\$0	\$36,860	50% North Street / 50% Traha	Writing Spec	
Kalajian, Nancy	13501611 600061	1	M+105-10	\$92,169	\$0	\$0	\$1,000	\$93,169		Reading Spec	
Specialists											
Brannan, Elizabeth	13161610 600084	1.0	CAGS-5	\$68,904	\$0	\$0	\$0	\$68,904		Psychologist	Lib 3
(2809) School Psychologist											
		1.0		\$68,904	0.0	0.0	0.0	\$68,904			

TEWKSBURY SALARY CALCULATIONS FOR TRAHAN SCHOOL

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	COMMENTS	Grade	Rm
(2210) Principals											
Castonguay, Matthew	13071710 600050	1.0		\$111,353				\$111,353	Trahan School Principal		
		1.0		\$111,353				\$111,353			
Doherty, Maria	13071720 600011	1.0	7	\$35,894	\$0		\$1,000	\$36,894	Trahan School Secretary		
Branchaud, Karla	13071721 600011			\$7,500				\$7,500	Trahan School Secretary \$13.41/hr		
Sub Secy	13071720 600011			\$3,600				\$3,600			
(2210) Principal Secretaries											
TBA (Allard, Judith)	13501710 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 3	10
Barbati, Jennifer	13501710 600052	0.5	B-8	\$33,755	\$0	\$0	\$0	\$33,755	50% Trahan / 50% Heath Brook	Art	2
Cote, Jennifer	13501710 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Grade 4	7
Demos, Shannon	13501710 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690		Grade 4	15
Fagan, Elizabeth	13501710 600052	1.0	M-4	\$60,882	\$0	\$0	\$0	\$60,882		Grade 4	12
Frost, Sandra	13501710 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$500	\$80,834		Grade 3	3
Gagne, Catherine	13501710 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 4	16
Hyland, Lori	13501710 600052	1.0	M+90-10	\$89,484	\$0	\$0	\$1,500	\$90,984		Grade 3	5
Lane, Jaime	13501710 600052	1.0	M+60-10	\$85,265	\$0	\$0	\$1,000	\$86,265		Grade 3	9
TBA (Loosen, Mary)	13501710 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Grade 4	14
Merry, Daniel	13501710 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% Trahan / 50% Heath Brook	Gym HB/TR	Gym
Trevor, Alyse (1 yr Moorer pos)	13501710 600052	0.0						\$34,119			
Moorer, Susan	13501710 600052	1.0	B-9	\$69,206	\$0	\$0	\$1,000	\$70,206		Grade 3	11
Mulino, Susan	13501710 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334		Grade 3	6
Nahlik, Steven	13501710 600052	0.5	M-10	\$39,345	\$0	\$0	\$0	\$39,345	50% Trahan / 50% Heath Brook	Music HB/TR	Gym
Sadler, Sheila	13501710 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,000	\$82,977		Grade 3	8
(2305) Teachers Salaries											
Coughlin, Rosemary	13431711 600083	0.5	M-10	\$39,345	\$1,437	\$0	\$250	\$41,032		Case Manager	
(2315) Case Manager											
		0.5		\$39,345	\$1,437	\$0	\$250	\$41,032			
TBA (Aiello, MaryBeth)	13431710 600059	1.0	B-9	\$69,206	\$0	\$0	\$1,000	\$70,206		Sped Grade 3	4
Kelly, Jennifer	13431710 600059	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621			13
Kuchar, Laura	13431710 600059	1.0	M-2	\$55,182	\$0	\$0	\$0	\$55,182			Stage
(2309) Sped Teachers											
		3.0		\$208,009	\$0	\$0	\$2,000	\$210,009			
Graves, Gloria	13501711 600061	1.0	M+60-10	\$85,265	\$0	\$0	\$1,500	\$86,765		Reading Spec	
Legvold, Charity	13501711 600061	0.5	M-7	\$36,859	\$0	\$0	\$0	\$36,859	50% North Street / 50% Trahan	Writing Spec	LMC
Specialists											
		1.5		\$122,124	\$0	\$0	\$1,500	\$123,624			
Heartquist, Tammie	13161710 600084	0.5	CAGS-7	\$39,263	\$0	\$0	\$0	\$39,263			
School Psychologist											
		0.5		\$39,263	\$0	\$0	\$0	\$39,263			

February 17, 2017

TEWKSBURY SALARY CALCULATIONS FOR WYNN MIDDLE SCHOOL

FY2018

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	COMMENTS
Weir, John	13072110 600050	1.0		\$119,784				\$119,784	Wynn School Principal
Long, Andrew	13072110 600050	1.0	6	\$104,271	\$2,000			\$106,271	Wynn School Asst. Principal
(2210) Principals		2.0		\$224,055	\$2,000	\$0	\$0	\$226,055	Masters (212 days)
Kearns, Joanne	13072120 600011	1.0	7	\$44,611	\$0		\$2,300	\$46,911	Wynn Middle School Secretary
TBA (Napoli, Patricia)	13072120 600011	1.0	7	\$35,894	\$0		\$2,000	\$37,894	Wynn Middle School Secretary
Sub Secy	13072120 600011			\$3,400				\$3,400	
(2210) Principal Secretaries		2.0		\$80,505	\$0		\$4,300	\$88,205	
Appleby, Lindsay	13372110 600052	1.0	M-3	\$57,721	\$0	\$0		\$57,721	Art
Bailey, Lisa	13372110 600052	1.0	M-10	\$78,690	\$0	\$0	\$1,000	\$79,690	Technology
Bernstein, David	13372110 600052	1.0	M+30-8	\$78,518	\$0	\$0		\$78,518	Math
Bilodeau, Cathleen	13372110 600052	1.0	M+60-10	\$85,265	\$0	\$0	\$1,500	\$86,765	Math/CC/TL
Bilodeau, Joshua	13372110 600052	1.0	B-5	\$59,373	\$0	\$0		\$59,373	Social Studies
Caron, Erin	13372110 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$500	\$82,477	Social Studies
Cassidy, Patrick	13372110 600052	1.0	B+30-5	\$61,542	\$0	\$0		\$61,542	Science
Chella, Sara	13372110 600052	1.0	M-9	\$76,879	\$0	\$0		\$76,879	ELA/TL
Dearing, Maura	13372110 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$1,000	\$84,621	Health/PE
Deveau, Katherine	13372110 600052	1.0	M-10	\$78,690	\$0	\$0	\$500	\$79,190	Science/TL
DIPrima, Jonathan	13372110 600052	1.0	M-5	\$64,099	\$0	\$0		\$64,099	LEA/Common Core
Dunn, Nicole	13372110 600052	1.0	B-4	\$56,215	\$0	\$0		\$56,215	ELA
Fabiano, William	13372110 600052	1.0	M-10	\$78,690	\$0	\$0		\$78,690	Social Studies
Frank, Joseph	13372110 600052	1.0	B-9	\$69,206	\$0	\$0	\$1,000	\$70,206	Technology
Gagnon, Christopher	13372110 600052	1.0	M+90-10	\$89,484	\$0	\$0	\$1,000	\$90,484	Social Studies
Germain, Holly	13372110 600052	1.0	M-10	\$78,690	\$0	\$0		\$78,690	Health/PE/TL
Gillespie, Michael	13372110 600052	1.0	B+30-9	\$71,466	\$0	\$0		\$71,466	Science/TL
Graaskamp, Dorothy	13372110 600052	1.0	M+105-10	\$92,169	\$0	\$0	\$1,000	\$93,169	Social Studies
TBA (Hession, Joanne)	13372110 600052	1.0	B-9	\$69,206	\$0	\$0	\$1,000	\$70,206	Math
Himmel, Catherine	13372110 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	Music
Johnston, Kimberly	13372110 600052	1.0	M+60-10	\$85,265	\$0	\$0	\$1,000	\$86,265	ELA/CC
MacFarlane, Natasha	13372110 600052	1.0	M-6	\$69,312	\$0	\$0		\$69,312	Math
Morrill II, Thomas	13372110 600052	1.0	CAGS-10	\$83,621	\$0	\$0	\$1,000	\$84,621	Health/PE
Murphy, Jaclyn	13372110 600052	1.0	M+30-10	\$81,977	\$0	\$0		\$81,977	ELA
Navetta, Carol	13372110 600052	1.0	M+60-10	\$85,265	\$0	\$0	\$1,000	\$86,265	Science/CC/TL
Noel, Emily	13372110 600052	1.0	B-3	\$53,055	\$0	\$0		\$53,055	Science
Olevsky, Timothy	13372110 600052	0.5	M-9	\$38,439	\$0	\$0		\$38,439	Instr Music
Perkins, Margaret	13372110 600052	1.0	M+15-6	\$70,903	\$0	\$0		\$70,903	Social Studies
Peterson, Ashley	13372110 600052	1.0	M-9	\$76,879	\$0	\$0		\$76,879	Health/PE
Pringle, James	13372110 600052	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	Science

Rouff, Francesca	13372110 600052	1.0	M+105-10	\$92,169	\$0	\$0	\$1,000	\$93,169	\$3,583.42	Science/TL
Shao, Dan	13372110 600052	1.0	M+45-10	\$83,621	\$0	\$0	\$0	\$83,621	\$3,216.19	Math
Souza, Florence	13372110 600052	1.0	M+30-10	\$81,977	\$0	\$0	\$1,500	\$83,477	\$3,210.65	Foreign Lang
Speros, Elaine	13372110 600052	1.0	M+90-10	\$89,484	\$0	\$0	\$1,500	\$90,984	\$3,499.38	ELA
Sponzo, Jodi	13372110 600052	1.0	M-3	\$57,721	\$0	\$0	\$0	\$57,721	\$2,220.04	Social Studies
Terry, Kim	13372110 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54	Math
Webb, Amanda	13372110 600052	1.0	M+15-6	\$70,903	\$0	\$0	\$0	\$70,903	\$2,727.04	Math
Welch, Christine	13372110 600052	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54	Foreign Lang
Welch, Kellyn	13372110 600052	1.0	B+15-7	\$67,381	\$0	\$0	\$0	\$67,381	\$2,591.58	ELA
Williams, Keith	13372110 600052	1.0	M-9	\$76,879	\$0	\$0	\$0	\$76,879	\$2,956.88	ELA
(2305) Teachers Salaries		39.5		\$2,994,400	\$0	\$0	\$17,500	\$3,011,900		
Sinclair, Elaine	13432111 600083	1.0	M+30-10	\$81,977	\$2,874	\$0	\$500	\$85,351	\$3,282.73	
(2315) Case Manager		1.0		\$81,977	\$2,874	\$0	\$500	\$85,351		
Boucher, Amanda	13432110 600059	1.0	CAGS-7	\$78,526	\$0	\$0	\$0	\$78,526	\$3,020.23	
Camire, Richard	13432110 600059	1.0	M+15-10	\$80,334	\$0	\$0	\$1,000	\$81,334	\$3,128.23	
Doherty, Kim	13432110 600059	1.0	M-5	\$64,099	\$0	\$0	\$0	\$64,099	\$2,465.35	
Labrie, Laura	13432110 600059	1.0	M+15-9	\$78,523	\$0	\$0	\$0	\$78,523	\$3,020.12	
Otis, James	13432110 600059	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54	
Ramaska, Cindy	13432110 600059	1.0	M+60-10	\$85,265	\$0	\$0	\$1,000	\$86,265	\$3,317.88	
Beauregard, Anne	13432110 600059	0.0	M-1	\$0	\$0	\$0	\$0	\$0	\$0.00	1 yr LTS for Shaina Ross at M-1
Ross, Shaina	13432110 600059	1.0	M-7	\$73,719	\$0	\$0	\$0	\$73,719	\$2,835.35	
Silverio, Michelle	13432110 600059	1.0	M-3	\$57,721	\$0	\$0	\$0	\$57,721	\$2,220.04	
Williams, Laura	13432110 600059	1.0	M-8	\$75,231	\$0	\$0	\$0	\$75,231	\$2,893.50	
(2309) Sped Teachers		9.0		\$672,108	\$0	\$0	\$2,000	\$674,108		
Deter, Jennifer	13162110 600071	1.0	M+15-4	\$62,473	\$0	\$0	\$0	\$62,473	\$2,402.81	\$4,146,044.00
Noberini, Jaime	13162110 600071	1.0	M-10	\$78,690	\$0	\$0	\$0	\$78,690	\$3,026.54	\$4,228,340.00
Adj and Guidance		2.0		\$141,163	\$0	\$0	\$0	\$141,163		(\$92,296.00)
Hayes, Alison	13162111 600084	1.0	M+75-10	\$86,909	\$0	\$0	\$0	\$86,909	\$3,342.65	
(2809) Psychologist		1.0		\$86,909	\$0	\$0	\$0	\$86,909		

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	BIWEEKLY	COMMENTS
(2210) Principals										
Vogel, Kristen	13073110 600050	1.0		\$139,221				\$139,221	\$5,354.65	High School Principal
Osborne, Eileen	13073110 600050	1.0	6	\$104,271	\$5,300		\$1,250	\$110,821	\$4,262.35	High School Asst. Principal (212)
Stamp, Jason	13073110 600050	1.0	6	\$104,271			\$1,000	\$105,271	\$4,048.88	High School Asst. Principal (212)
		3.0		\$347,763	\$5,300		\$0	\$355,313		
Doherty-Fronduto, Christine	13073120 600011	1.0	4	\$30,101	\$0			\$30,101	\$1,157.73	High School Secretary
McCormick, Ann Marie	13073120 600011	1.0	7	\$44,611	\$0		\$1,800	\$46,411	\$1,785.04	High School Secretary
O'Hare, Nancy	13073120 600011	0.5	7	\$17,947	\$0		\$500	\$18,447		High School Prin/Athletic/Facilities
Sub Secy	13073120 600011	0.0		\$10,000				\$10,000		
		2.5		\$102,659	\$0		\$0	\$104,959		
(2210) Principal Secretaries										
Arnold, Jennifer	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$1,000	\$81,334	\$3,128.23	Art
Aylward, Brian	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,500	\$80,190	\$3,084.23	Social Studies
Barnett, Susan	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$1,000	\$81,334	\$3,128.23	Science
Beauchesne, Bethany	13313110 600052	1.0	M-6	\$69,312	\$0			\$69,312	\$2,665.85	Foreign Lang
Bellistri, Andrew	13313110 600052	1.0	M-10	\$78,690	\$0		\$500	\$79,190	\$3,045.77	ELA
Boudreau-Hill, Donna	13313110 600052	1.0	M+105-10	\$92,169	\$0		\$1,000	\$93,169	\$3,583.42	Social Studies
Brigida, Robert	13313110 600052	1.0	B+15-9	\$70,339	\$0		\$1,500	\$71,839	\$2,763.04	Math
Byrnes, John	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	ELA
Callanan, Scott	13313110 600052	1.0	M-7	\$73,719	\$0			\$73,719	\$2,835.35	Social Studies
Canavan, Ashley	13313110 600052	1.0	B+15-6	\$66,152	\$0			\$66,152	\$2,544.31	Math
Charland, Bailey	13313110 600052	1.0	M-4	\$60,882	\$0			\$60,882	\$2,341.62	Spanish Teacher
Cusick, Francis	13313110 600052	1.0	B-6	\$65,050	\$0			\$65,050	\$2,501.92	Social Studies
TBA (Delucia, Frances)	13313110 600052	1.0	B+30-9	\$71,466	\$0		\$1,000	\$72,466	\$2,787.15	Technology
Demers, Marc	13313110 600052	1.0	M+30-10	\$81,977	\$0		\$500	\$82,477	\$3,172.19	Social Studies
Desjardins, Bryan	13313110 600052	1.0	M-10	\$78,690	\$0		\$500	\$79,190	\$3,045.77	ELA
TBA (Doolan, Robert)	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,500	\$80,190	\$3,084.23	Social Studies
Early, Paul	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	Foreign Lang
Edgerton, Eamon	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$500	\$80,834	\$3,109.00	Science
Ferreira, Karen	13313110 600052	1.0	M+30-10	\$81,977	\$0		\$1,000	\$82,977	\$3,191.42	Health/PE
Fortunato, Peter	13313110 600052	1.0	M-7	\$73,719	\$0			\$73,719	\$2,835.35	Math
Foye, Brandon	13313110 600052	1.0	M-10	\$78,690	\$0			\$78,690	\$3,026.54	Health/PE
Galusha, Shelly	13313110 600052	1.0	M-10	\$78,690	\$0			\$78,690	\$3,026.54	Science
Glass, Debra	13313110 600052	1.0	B+15-9	\$70,339	\$0		\$1,000	\$71,339	\$2,743.81	Math
Gordon, Janet	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$1,000	\$81,334	\$3,128.23	Science
Gouthro, Brian	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	ELA
Hardacre, Lynne	13313110 600052	1.0	M+60-10	\$85,265	\$0		\$500	\$85,765	\$3,298.65	ELA
Ireland, Vikki	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$1,000	\$81,334	\$3,128.23	Math
Jennings, Kathryne	13313110 600052	1.0	B-9	\$69,206	\$0			\$69,206	\$2,661.77	Physics

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2.5%

Tewksbury Salary Calculations for High School (31)

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	BIWEEKLY	COMMENTS
Kelleher, Mary	13313110 600052	1.0	M+45-10	\$83,621	\$0		\$1,000	\$84,621	\$3,254.65	Math
Lapierre, Nicole	13313110 600052	1.0	M+75-10	\$86,909	\$0		\$500	\$87,409	\$3,361.88	Art
Lealdint-Dudley, Maria Graca	13313110 600052	1.0	M+15-10	\$80,334	\$0			\$80,334	\$3,089.77	Foreign Lang
Lewis, LeAnn	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,026.54	Foreign Lang/ESL
McGinn, Marybeth	13313110 600052	1.0	M+45-10	\$83,621	\$0			\$83,621	\$3,254.65	Math
Meziane, Joanne	13313110 600052	1.0	M-10	\$78,690	\$0		\$500	\$79,190	\$3,045.77	Foreign Lang
Moffat, David	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	Art
Molloy, Peter	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	Social Studies
Monbleau, Kirk	13313110 600052	1.0	M-10	\$78,690	\$0			\$78,690	\$3,026.54	Science
Muise, Kevin	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$500	\$80,834	\$3,109.00	Math
Murphy, Erin	13313110 600052	1.0	B-2	\$50,513	\$0			\$50,513	\$1,942.81	Social Studies
Nix, Julia	13313110 600052	1.0	M-6	\$69,312	\$0			\$69,312	\$2,665.85	Health/PE
Palladino, Kathryn	13313110 600052	1.0	M+45-10	\$83,621	\$0			\$83,621	\$3,216.19	ELA
Peloquin, Cynthia	13313110 600052	1.0	M+60-10	\$85,265	\$0		\$1,000	\$86,265	\$3,317.88	ELA
Puma, Dustine	13313110 600052	1.0	M+45-10	\$83,621	\$0		\$1,000	\$84,621	\$3,254.65	Social Studies
Rieger, Jude	13313110 600052	1.0	M+30-8	\$78,518	\$0			\$78,518	\$3,019.92	Chemistry
Ring, Kelsey	13313110 600052	1.0	M-2	\$55,182	\$0			\$55,182	\$2,122.38	Math
Ryan, Melanie	13313110 600052	1.0	M-10	\$78,690	\$0			\$78,690	\$3,026.54	Foreign Lang
Ryan, Shelli-An	13313110 600052	1.0	M+15-10	\$80,334	\$0		\$500	\$80,834	\$3,109.00	Math
Ryser, Patricia	13313110 600052	1.0	B-9	\$69,206	\$0		\$1,000	\$70,206	\$2,700.23	Health/PE
Saad, Nicole	13313110 600052	1.0	DOC+15-10	\$86,909	\$0			\$86,909	\$3,342.65	Science
Scarpa, Jade	13313110 600052	1.0	M-4	\$60,882	\$0			\$60,882	\$2,341.62	ELA
TBA (Silverman, Jessica)	13313110 600052	1.0	DOCS-5	\$70,497	\$0			\$70,497	\$2,711.42	Science
Simpson, Jessica	13313110 600052	1.0	B-4	\$56,215	\$0			\$56,215	\$2,162.12	Digital Media
Smallidge, Nicole	13313110 600052	1.0	M+60-10	\$85,265	\$0		\$1,000	\$86,265	\$3,317.88	Technology
Stack, Catherine	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	ELA
Sullivan, Ashley	13313110 600052	1.0	M-5	\$59,373	\$0			\$59,373	\$2,283.58	Art
Sullivan Jr., James	13313110 600052	1.0	M-10	\$78,690	\$0		\$1,000	\$79,690	\$3,065.00	Technology
Sullivan, Susan	13313110 600052	1.0	M+45-10	\$83,621	\$0		\$1,500	\$85,121	\$3,273.88	Technology
Tavantzis, Samantha	13313110 600052	1.0	B-4	\$56,215	\$0			\$56,215	\$2,162.12	Physical Ed
Ware, Heather	13313110 600052	1.0	B-5	\$59,373	\$0			\$59,373	\$2,283.58	Music
(2305) Teachers Salaries		59.00		\$4,459,713	\$0		\$0	\$4,510,213		
								\$4,510,213		Total Teachers Budget
Zucco III, Ernest (Chuck)	13433111 600083	1.0	M-10	\$78,690	\$2,874			\$81,564	\$3,137.08	Case Manager
(2315) Case Manager		1.00		\$78,690	\$2,874			\$81,564		
Basilieri, Marco	13433110 600059	1.0	M+30-10	\$81,977			\$500	\$82,477	\$3,172.19	Mod Sped

Tewksbury Salary Calculations for High School (31)
2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	BIWEEKLY	COMMENTS
Bowden, Lindsey	13433110 600059	1.0	M-2	\$55,182				\$55,182	\$2,122.38	Mod Sped
Dick, Michelle	13433110 600059	1.0	M+CAGS-7	\$78,526				\$78,526	\$3,020.23	Mod Sped
McAndrews, Patrick	13433110 600059	1.0	M-10	\$78,690			\$1,500	\$80,190	\$3,084.23	Mod Sped
Galligan, McKenna, McGregor Long	13433110 600059						\$2,500	\$2,500	\$96.15	Longevity
(2309) Sped Teachers		4.0		\$294,375	\$0	\$0	\$4,500	\$298,875		
Staples, Richard	13163111 600084	1.0	M+45-10	\$83,621	\$0			\$83,621	\$3,216.19	
(2809) Psychologist		1.0		\$83,621	\$0		\$0	\$83,621		
Drouin, Ron	13053130 600006	0.8	Step 6	\$83,417	\$0		\$1,000	\$84,417	\$3,246.81	Facility Manager
Drouin, Ron	13149110 600004	0.2	Step 6	\$20,854	\$3,000		\$250	\$24,104	\$927.08	Athletic Director
(3510) Athletic Director		1.0		\$104,271	\$0		\$1,250	\$111,521		* \$3,000 Mileage for AD
McCabe, Robert	13149130 600121	1.0		\$7,354	\$0		\$0	\$7,354	\$282.85	Equipment Supervisor
(3510) Equipment Supervisor		1.0		\$7,354	\$0		\$0	\$7,354		
Kendall, Victoria	13149110 600122	0.5		\$27,961	\$0			\$27,961	\$1,075.42	Athletic Trainer
(3510) Athletic Trainer		0.5		\$27,961	\$0		\$0	\$27,961		
O'Hare, Nancy	13149120 600011	0.5		\$17,947	\$0		\$500	\$18,447	\$709.50	High School Prin/Athletic Sect
(3510) Athletic Secretary		0.5		\$17,947	\$0		\$500	\$19,486		
Eldringhoff, Mary	13133110 600066	1.0	M+105-10	\$92,169	\$0		\$1,500	\$93,669	\$3,602.65	
(2340) Librarian		1.0		\$92,169	\$0		\$1,500	\$93,669		
Dermody, Joe	13133110 600067	1.0		\$66,966	\$0		\$1,500	\$68,466	\$2,633.31	High School A/V
(2340) Media Specialists		1.0		\$67,233	\$0		\$0	\$68,466		
Baker O'Brien, Karen	13163110 600071	1.0	M+30-10	\$81,977	\$0		\$500	\$82,477	\$3,172.19	
Daniel, Kennan	13163110 600071	1.0	M-10	\$78,690	\$0			\$78,690	\$3,026.54	
Harne, David	13163110 600071	1.0	M+15-6	\$70,903	\$0			\$70,903	\$2,727.04	
Sheahan, Kristina	13163110 600071	1.0	M+30-10	\$81,977	\$0		\$500	\$82,477	\$3,172.19	
Sheehy, Lauren	13163110 600071	1.0	M+15-8	\$76,875	\$0			\$76,875	\$2,956.73	Social Worker
(2710) Adj and Guidance		5.0		\$390,422	\$0		\$0	\$401,422		
Whitehouse, Patricia	13073121 600011	1.0		\$35,894	\$0		\$600	\$36,494	\$1,403.62	
(2710) Guidance Secretary		1.0		\$35,894	\$0		\$600	\$38,694		
MacKenzie, Frank	13523112 600033	0.5		\$10,770	\$0			\$10,770	\$414.23	50% LEA Security Monitor
(3600) Security Monitor		0.5		\$10,770	\$0		\$0	\$10,770		

Department Heads/Lead Teacher

February 17, 2017

TEWKSBURY SALARY CALCULATIONS FOR HIGH SCHOOL (31) FY2018

2.5%

2017-2018

NAME	ORG/OBJ	FTE	STEP	BASE SALARY RATE	EXTRA STIPEND	EARLY RETIREMENT	LONGEVITY PAY	TOTAL SALARY	BIWEEKLY	COMMENTS
Baker-O'Brien, Karen	\$7,154	Guidance Department Head		\$156,500.00		Aylward, Brian		\$7,154	\$275.15	Social Studies Department Head
Zucco III, Ernest 'Chuck'	\$2,874	Case Manager Stipend				Barnett, Susan		\$7,154	\$275.15	Science Department Head
						Dick, Michelle		\$2,386	\$91.77	Sped Lead Teacher
						Early, Paul		\$2,386	\$91.77	Foreign Lang Lead Teacher
						Ferreira, Karen		\$2,386	\$91.77	Wellness Lead Teacher
						Lapierre, Nicole		\$2,386	\$91.77	Art Lead Teacher
						Hardacre, Lynne		\$7,154	\$275.15	English Department Head
						Ryan, Shell-An		\$7,154	\$275.15	Math Department Head
						Sullivan, Susan		\$2,386	\$91.77	Tech & Business Lead Teacher
								\$40,546		Account 13523110 600072

February 17, 2017

TEWKSBURY SALARY CALCULATIONS FOR GRANTS
2017-2018

FY2018
2.50%

POSITION/STEP	1	2	3	4	5	6	7	2.50%
Cert Instructional Aides	\$19,549	\$20,917	\$21,647	\$22,383	\$23,171	\$23,927	\$25,346	
Non Instructional Aides	\$14,941	\$15,464	\$15,986	\$16,546	\$17,104	\$17,686	\$18,910	
Palange, Alissa	41649610 600052	1.0	B+15-6	\$66,152	\$0	\$0	\$66,152	\$2,544.31
PreSchool Revolving (4164)	1.0		\$66,152	\$0.00	\$0.00	\$0.00	\$66,152	
Regan, Julie	41649630 600054	3	\$0.00	6	181	\$21,647.00	\$1,030.81	
PreSchool Revolving (4164)						\$21,647.00		
Galligan, Patrick	43037810 602054	1.0	M-10	\$78,690	\$0	\$1,000	\$79,690	\$3,065.00
TBA (Gallo, Carole)	43037810 602051	1.0	M+105-10	\$92,169	\$0	\$0	\$92,169	\$3,544.96
Gillespie, Jennifer	43037810 602052	1.0	M-10	\$78,690	\$0	\$500	\$79,190	\$3,045.77
McGregor Fay, Anne	43037810 602054	1.0	B-9	\$69,206	\$0	\$1,000	\$70,206	\$2,700.23
McKenna, Joel	43037810 602054	1.0	B-9	\$69,206	\$0	\$500	\$69,706	\$2,681.00
Porcaro, Cheryl	43037810 602052	1.0	M+15-10	\$80,334	\$0	\$1,500	\$81,834	\$3,147.46
Reyes, Janet	43037810 602053	1.0	M-10	\$78,690	\$0	\$1,000	\$79,690	\$3,065.00
Trant, Tiffany	43037810 602052	0.6	M+45-10	\$50,173	\$0	\$0	\$50,173	\$1,929.73
Trant, Tiffany	43037810 602054	0.4	M+45-10	\$33,448	\$0	\$0	\$33,448	\$1,286.46
P. L. 94-142 Grant (FC 240)	8.0		\$630,606.00	\$0.00	\$0.00	\$5,500.00	\$630,606	
Fuller, Jan	42137810 600051	0.15		\$17,388	\$0	\$0	\$17,388	\$668.77
Early Childhood	0.1500		\$17,388	\$0	\$0	\$0	\$17,388	
Callahan, Chloe	42737810 602001	1.00	M+30-10	\$81,977	\$0	\$500	\$82,477	\$3,172.19
Allison, Colleen	42737810 602001	1.00	M-5	\$64,099	\$0	\$0	\$64,099	\$2,465.35
TBA (Math Curriculum Coord)	42737810 602001	0.05		\$5,000	\$0	\$0	\$5,000	
Engelken, Melissa	42737810 602001	1.00	4	\$22,383	\$0	\$0	\$22,383	\$860.88
Tierney, Marybeth	42737810 602001	1.00	7	\$25,346	\$0	\$1,100	\$26,446	\$1,017.15
Title I (FC305)	4.05		\$198,805	\$0	\$0	\$1,600	\$200,405.00	
Mackenzie, Frank	41339930 600033	0.5		\$10,770	\$0	\$0	\$10,507	\$404.10
			\$10,770	\$0	\$0	\$0	\$10,507	

Dewing Instructional PreSchool Sped Aides C-4

Total PreSchool Revolving

Total 94-142 Grant (FC 240) * Case Manager under scho

PreSchool Director (15% Salary)

Total Pre School Improvement Grant

Total Title I Grant (FC305)

50% Revolving Parking Fees

Total Parking Fees

NAME	Org	STEP	LONGEVITY	HRS/		DAYS/ YEAR	ANNUAL	# CHECKS	BI- WEEKLY	
				DAY	YEAR					
Curtin, Paula	13431632 600055	7	\$1,500.00	6	181	\$25,346.00	26	\$974.85	North Street Instructional Sped Aide	
Oberg, Teresa	13431632 600055	7	\$1,100.00	6	181	\$25,346.00	26	\$974.85	North Street Instructional Sped Aide	
Starling, Kathleen	13431632 600055	7	\$1,300.00	6	181	\$25,346.00	26	\$974.85	North Street Instructional Sped Aide	
Prendable, Coryana	13431632 600055	2	\$0.00	6	181	\$20,917.00	26	\$804.50	North Street Reading Aide Specialist	
			\$3,900.00			\$96,955.00			Total North Street Sped Aides	
						\$101,419.00				
Trevor, Denise	13441630 600058	7 - 50%	\$750.00	6	181	\$12,673.00	26	\$487.42	North Street Technology Aide	
						\$2,700.00			Technology Aide Stipend	
						\$16,194.00				
Alukonis, Linda	13491130 600056	7	\$1,100.00	6.5	181	\$18,910.00	26	\$727.31	Dewing Kindergarten Aide A-11	
Biedermann, Kelley	13491130 600056	2	\$0.00	6.5	181	\$15,464.00	26	\$594.77	Dewing Kindergarten Aide A-10	
Cahill, Lindsay	13491130 600056	3	\$0.00	6.5	181	\$15,986.00	26	\$614.85	Dewing Kindergarten Aide B-3	
Curtin, Rachel	13491130 600056	2	\$0.00	6.5	181	\$15,464.00	26	\$594.77	Dewing Kindergarten Aide A-12	
McDermott, Beth	13491130 600056	7	\$1,300.00	6.5	181	\$18,910.00	26	\$727.31	Dewing Kindergarten Aide A-9	
Theisen, Anne	13491130 600056	7	\$900.00	6.5	181	\$18,910.00	26	\$727.31	Dewing Kindergarten Aide B-1	
Weiss, Eileen	13491130 600056	7	\$1,100.00	6.5	181	\$18,910.00	26	\$727.31	Dewing Kindergarten Aide B-12	
			\$4,400.00			\$122,554.00			Total Dewing Kindergarten Aides	
						\$127,689.00				
Silva, Cheryl	13441130 600058	7 - 50%	\$550.00	6	181	\$12,673.00	26	\$487.42	Dewing Technology Aide	
						\$2,700.00			Technology Aide Stipend	
						\$15,994.00				
Abbott, Mary	13431131 600055	7	\$1,100.00	6.5	181	\$25,346.00	26	\$974.85	Dewing Developmental Learning Ctr Aide B-2	
Cassidy, Nancy	13431131 600055	2	\$0.00	6.5	181	\$20,917.00	26	\$804.50	Dewing Developmental Learning Ctr Aide B-4	
DiLemme, Michelle	13431131 600055	4	\$0.00	6.5	181	\$22,383.00	26	\$860.88	Dewing Instructional Preschool Sped Aide C-1	
Doherty, Laurie	13431131 600055	7	\$1,100.00	6.5	181	\$25,346.00	26	\$974.85	Dewing Instructional 1st Grade Sped Aide	
Donahue, Lisa	13431131 600055	7	\$0.00	6.5	181	\$25,346.00	26	\$974.85	Dewing Instructional 2nd Grade Sped Aide	
Skaaland, Carina	13431131 600055	3	\$0.00	6.5	181	\$21,647.00	26	\$832.58	Dewing Instructional Preschool Sped Aide C-5	
Spezzano, Lori	13431131 600055	4	\$0.00	6.5	181	\$22,383.00	26	\$860.88	Dewing Instructional Preschool Sped Aide C-3	
Young, Patti-Ann	13431131 600055	3	\$0.00	6.5	181	\$21,647.00	26	\$832.58	Dewing Instructional Preschool Sped Aide C-2	
			\$2,200.00			\$185,015.00			Total Dewing Sped Aides	
						\$190,215.00				

NAME	ORG	STEP	LONGEVITY	HRS/ DAY	DAYS/ YEAR	ANNUAL	# CHECKS	BI- WEEKLY	Position
Bourgeois, Marie	13431731 600055	6	\$2,300.00	6	181	\$23,927.00	26	\$920.27	Trahan Instructional Sped Aides
Brennan, Anne	13431732 600055	7	\$1,100.00	6	181	\$25,346.00	26	\$974.85	Trahan Instructional Sped Aides
Elwell, Joanne	13431732 600055	7	\$1,500.00	6	181	\$25,346.00	26	\$974.85	Trahan Instructional Sped Aides
Trevor, Alyse	13501731 600054	4	\$0.00	6	181	\$22,383.00	26	\$860.88	Trahan Academic Coach
			\$4,900.00			\$97,002.00			Total Trahan Sped Aides
						\$102,466.00			
Silva, Cheryl	13441730 600058	7 - 50%	\$550.00	6	181	\$12,673.00	26		Trahan Technology Aide
						\$2,700.00			Technology Aide Stipend
						\$15,994.00	26	\$615.15	
Froio, Cheryl	13431332 600055	4	\$0.00	6	181	\$22,383.00	26	\$860.88	Heath Brook Grade 2 Instructional Aide
Kapust, Mary	13431332 600055	7	\$1,100.00	6	181	\$25,346.00	26	\$974.85	Heath Brook Grade 1 Instructional Aide
			\$1,100.00			\$49,111.00			
Ashley, Meghan	13491330 600056	2	\$0.00	6	181	\$15,464.00	26	\$594.77	Heath Brook Kindergarten Aide
Borges, Joanne	13491330 600056	2	\$0.00	6	181	\$15,464.00	26	\$594.77	Heath Brook Kindergarten Aide
DePierro, Donna	13491330 600056	7	\$1,300.00	6	181	\$18,910.00	26	\$727.31	Heath Brook Kindergarten Aide
Gale, Patricia	13491330 600056	7	\$1,300.00	6	181	\$18,910.00	26	\$727.31	Heath Brook Kindergarten Aide
Gillotte, Karen	13491330 600056	7	\$1,100.00	6	181	\$18,910.00	26	\$727.31	Heath Brook Kindergarten Aide
Zier, MaryEllen	13491330 600056	4	\$0.00	3	181	\$16,546.00	26	\$636.38	Heath Brook Kindergarten Aide
			\$3,700.00			\$108,534.00			
Trevor, Denise	13441330 600058	7 - 50%	\$750.00	6	181	\$12,673.00	26	\$487.42	Heath Brook Technology Aide
						\$2,700.00			Technology Aide Stipend
						\$16,194.00			
Barkhouse, Samantha	13431532 600055	3	\$0.00	6	181	\$21,647.00	26	\$832.58	Ryan School Instructional Sped Aide
Bennett, Deborah	13431532 600055	7	\$1,300.00	6	181	\$18,910.00	26	\$727.31	Ryan School Learning Ctr Aide
Coye, Caitlin	13431532 600055	2	\$0.00	6	181	\$20,917.00	26	\$804.50	Ryan School Instructional Sped Aide
Dick, Christina	13431532 600055	2	\$0.00	6	181	\$20,917.00	26	\$804.50	Ryan School Learning Ctr Instructional Aide
TBA (Kakleas, Kathy)	13431532 600055	2	\$0.00	6	181	\$20,917.00	26	\$804.50	Ryan School Learning Ctr Instructional Aide
McLaughlin, Kayla	13431532 600055	6	\$0.00	6	181	\$23,927.00	26	\$920.27	Ryan School Instructional Sped Aide
Romanski, Maryann	13431532 600055	7	\$900.00	6	181	\$25,346.00	26	\$974.85	Ryan School Instructional Sped Aide
Rowe, Kimberly	13431532 600055	2	\$0.00	6	181	\$15,464.00	26	\$594.77	Ryan School Sped Aide
Ryan, Julie	13431532 600055	3	\$0.00	6	181	\$21,647.00	26	\$832.58	Ryan School Instructional Sped Aide

NAME	Org	STEP	LONGEVITY	HRS/ DAY	DAYS/ YEAR	ANNUAL	# CHECKS	BI- WEEKLY	
Smith, Michelle	13431532 600055	3	\$0.00	6	181	\$21,647.00	26	\$832.58	Ryan School Instructional Sped Aide
			\$2,200.00			\$211,339.00			
						\$214,939.00			Total Ryan School Sped Aides

February 17, 2017

CUSTODIAL SALARY SCHEDULE

2017-2018

POSITION/STEP	1	2	3	4	5	6	7		
CUSTODIAN	\$34,260	\$35,287	\$36,434	\$36,971	\$39,122	\$40,688	\$42,416	2.00%	
POSITION/STEP	1	2	3	4	5	6	7	Shift Differential	
SENIOR CUSTODIAN/MAINTENANCE	\$38,344	\$39,493	\$40,778	\$42,204	\$43,787	\$45,538	\$47,474		
NAME	Org/Obj	2017-18 STEP	2017-18 ANNUAL	# CHECKS	BI-WEEKLY	OVERTIME RATE	LONGEVITY	DATE OF HIRE	
Collins, George	13603130 600116	7	\$42,416.00	26	\$1,691.38			8/6/2012	High School
Shift Differential			\$1,560.00						3pm-12am
Dobbin, Travis	13603130 600116	7	\$42,416.00	26	\$1,729.85		\$1,000	6/4/2000	High School
Shift Differential			\$1,560.00						3pm-12am
TBA (Gregoire, Shawn)	13603130 600116	5	\$39,122.00	26	\$1,569.12			8/30/2016	High School
Shift Differential			\$1,675.00 [1]						12pm-8pm
Harrington, David	13603130 600116	7	\$42,416.00	26	\$1,729.85		\$1,000	9/1/1999	High School
Shift Differential			\$1,560.00						3pm-12am
Lamarche, Patrick	13603130 600116	3	\$36,434.00	26	\$1,461.31			11/9/2015	High School
Shift Differential			\$1,560.00						3pm-12am
Patterson, Roland	13603130 600116	7 SR	\$47,474.00	26	\$1,883.62		\$750	8/25/2003	High School
Shift Differential			\$750.00						5:30am-3pm
Shimkus, James	13603130 600116	7	\$42,416.00	26	\$1,729.85		\$1,000	12/26/2000	High School
Shift Differential			\$1,560.00						3pm-12am
Surette, Dawn	13603130 600116	5	\$39,122.00	26	\$1,564.69			1/19/2016	High School
Shift Differential			\$1,560.00						3pm-12am
			\$343,601.00		\$348,551.00		\$3,750		
					Total High School Custodians				
Gisetto, Luigi	13602130 600116	7 SR	\$47,474.00	26	\$1,847.08			6/23/2014	Wynn Middle
Head Stipend			\$550.00						6am-3pm
Langham, Donell	13602130 600116	5	\$39,122.00	26	\$1,564.69			6/2/2014	Wynn Middle
Shift Differential			\$1,560.00						3pm-11pm
Murchie, Adam	13602130 600116	3	\$36,434.00	26	\$1,438.81			9/6/2016	Wynn Middle
Shift Differential			\$975.00						12pm-8pm
Osterberg, Roy	13602130 600116	7	\$42,416.00	26	\$1,785.62		\$1,750	9/5/1984	Wynn Middle
Shift Differential			\$2,260.00 [2]						3pm-11pm
			\$170,791.00		\$173,141.00		\$1,750		
					Total Wynn School Custodians				
NAME	Reference	2017-18 STEP	2017-18 ANNUAL	# CHECKS	BI-WEEKLY	OVERTIME RATE	LONGEVITY	DATE OF HIRE	
Flanagan, Conor	13601530 600116	7	\$42,416.00	26	\$1,691.38			9/13/2011	Ryan

February 17, 2017

CUSTODIAL SALARY SCHEDULE

2017-2018

POSITION/STEP	1	2	3	4	5	6	7	2017-2018
CUSTODIAN	\$34,260	\$35,287	\$36,434	\$36,971	\$39,122	\$40,688	\$42,416	2.00%
POSITION/STEP	1	2	3	4	5	6	7	Shift Differential
SENIOR CUSTODIAN/MAINTENANCE	\$38,344	\$39,493	\$40,778	\$42,204	\$43,787	\$45,538	\$47,474	
Shift Differential			\$1,560.00					3pm-11pm
Hamlin, Mark	13601530 600116	7 SR	\$47,474.00	26	\$1,843.23			Ryan 5/1/2012
Shift Differential			\$450.00					6am-3pm
Page, Ronald	13601530 600116	7	\$42,416.00	26	\$1,692.35		\$1,000	Ryan 7/3/2000
Shift Differential			\$585.00					10am-6pm
Sullivan, Barry	13601530 600116	7	\$42,416.00	26	\$1,720.23		\$750	Ryan 8/12/2003
Shift Differential			\$1,560.00					3pm-11pm
			\$178,877.00				\$1,750	
								Total Ryan School Custodians
Bishop, Paul	13601730 600116	6	\$40,688.00	26	\$1,602.42			Trahan 4/21/2015
Shift Differential			\$975.00					12pm-8pm
Thuillier, Peter	13601730 600116	7 SR	\$47,474.00	26	\$1,910.54		\$1,750	Trahan 9/29/1986
Shift Differential			\$450.00					6am-3pm
			\$89,587.00				\$1,750	
								Total Trahan School Custodians
Jacobs, Sharon	13601630 600116	4	\$36,971.00	26	\$1,459.46			North Street 9/29/2014
Shift Differential			\$975.00					12pm-8pm
Rooney, Corinne	13601630 600116	6 SR	\$45,538.00	26	\$1,768.77			North Street 7/23/2012
Shift Differential			\$450.00					6am-3pm
			\$83,934.00				\$0	
								Total North Street School Custodians
Burke, Joseph	13601330 600116	7	\$42,416.00	26	\$1,707.35		\$1,000	Heath Brook 8/31/1999
Shift Differential			\$975.00					12pm-8pm
Carey, Michael	13601330 600116	7 SR	\$47,474.00	26	\$1,891.31		\$1,250	Heath Brook 2/21/1995
Shift Differential			\$450.00					6am-3pm
Glidden, Brian	13601330 600116	7	\$42,416.00	26	\$1,691.38			Heath Brook 8/6/2012
Shift Differential			\$1,560.00					3pm-11pm
			\$135,291.00				\$2,250	
								Total Heath Brook School Custodians
NAME	Reference	2016-17 STEP	2016-17 ANNUAL	# CHECKS	BI-WEEKLY	OVERTIME RATE	LONGEVITY	DATE OF HIRE
Ryan, Sandra	13601130 600116	7	\$42,416.00	26	\$1,709.46		\$1,250	9/1/1994
Shift Differential			\$780.00					Dewing 11am-7pm

TBA (Sholl, Kathleen)		41509030 600161	7	\$14.76	5.5	191	\$15,505.38	21	\$738.35	\$1,100.00	Ryan
NAME	Reference	2017-18 STEP	\$/ HR	HRS/ DAY	DAYS/ YEAR	2017-18 ANNUAL	# CHECKS	BI- WEEKLY	LONG	DATE OF HIRE	
Duggan, Tammy	41509030 600160	7	\$14.76	5.5	191	\$15,505.38	21	\$738.35			Trahan
Crowley, Heather	41509030 600160	2	\$12.06	3	180	\$6,512.40	21	\$310.11			Trahan
MacKeen, Jessica	41509030 600160	4	\$12.83	3.8	180	\$8,775.72	21	\$417.89			Trahan
Adams, Robin	41509030 600162	4 Mgr	\$17.41	5.5	191	\$18,289.21	21	\$870.91	\$1,000.00		Wynn Middle
Bedard, Maureen	41509030 600162	7	\$14.76	5.5	191	\$15,505.38	21	\$738.35	\$1,500.00		Wynn Middle
Ferraira, Elena	41509030 600162	3	\$12.41	3	170	\$6,329.10	21	\$301.39			Wynn Middle
Kling, Joyce	41509030 600162	7	\$14.76	5.5	191	\$15,505.38	21	\$738.35			Wynn Middle
Machane, Jana	41509030 600162	4	\$12.83	3	170	\$6,543.30	21	\$311.59			Wynn Middle
Nickerson, Diane	41509030 600162	7	\$14.76	3	170	\$7,527.60	21	\$358.46			Wynn Middle
						\$481,848.47				\$12,150.00	

Town of Tewksbury

Tewksbury Public Schools

Proposed Administrator Base Salaries (excluding all stipends, etc) for School Year 2017 - 2018

Emp #	Annual Pay	Last Name	First Name	MI	Loc	Role	Contract Exp
10128	\$ 174,250	MALONE	CHRISTOPHER		S386 - Systemwide	Superintendent	30-Jun-19
10155	\$ 144,572	REGAN	BRENDA		S386 - Systemwide	Asst Superintendent	30-Jun-17
10940	\$ 130,975	PELLETIER	RICHARD	T	S386 - Systemwide	Director of Student Services	30-Jun-17
10904	\$ 130,253	MATTHEWS	SHERI	L	S386 - Systemwide	School Business Manager	30-Jun-17
10964	\$ 92,250	BOSWORTH	ALEXIS		S386 - Systemwide	Asst Director of Student Services	30-Jun-19
10307	\$ 139,221	VOGEL	KRISTEN		S331 - TMHS	Principal	30-Jun-17
10383	\$ 119,784	WEIR	JOHN	S	S321 - Wynn	Principal	30-Jun-17
10466	\$ 116,606	MCINNES	JUDITH		S315 - Ryan	Principal	30-Jun-17
11526	\$ 111,353	WETTSTONE	FELICIA		S313 - Heath Brook	Principal	30-Jun-18
11527	\$ 111,353	GERRISH	TERRY		S311 - Dewing	Principal	30-Jun-18
10403	\$ 109,078	KIMBLE	ANGELA	D	S316 - North Street	Principal	30-Jun-17
11436	\$ 111,353	CASTONGUAY	MATTHEW		S317 - Trahan	Principal	30-Jun-18
10361	\$ 114,244	LIBBY	DAVID	A	S386 - Systemwide	Finance & Operations Manager	TAG
10610	\$ 114,244	LYONS	JOHN	L	S386 - Systemwide	Director of Community Education	TAG
10152	\$ 120,872	FULLER	JAN	H	S311 - Dewing	Asst Principal	TAG
10522	\$ 104,271	STAMP	JASON	R	S331 - TMHS	Asst Principal	TAG
10352	\$ 104,271	OSBORNE	M EILEEN	T	S331 - TMHS	Asst Principal	TAG
11049	\$ 104,271	LONG	ANDREW		S321 - Wynn	Asst Principal	TAG
11050	\$ 104,271	HART	WILLIAM		S315 - Ryan	Asst Principal	TAG
10298	\$ 78,683	MUGFORD	DEBRALEE		S386 - Systemwide	Director of Food Service	TAG
10336	\$ 84,102	YOUNG	KEITH	E	S386 - Systemwide	IT Manager	At Will
10491	\$ 80,222	MARCHAND	JON	A	S386 - Systemwide	Maintenance Foreman	30-Jun-17

Tewksbury Public Schools



FISCAL 2018 BUDGET OFFSETS

FY2017 Grant Funding Sources



Grant Name	DESE Fund	Closing Date	Total Grant Amount
Sped 94-142 Allocation	240	8/31/2017	\$829,825.00
After School	530S	8/31/2016	\$17,705.00
Quality Enhancement	530C	6/30/2017	\$15,600.00
Early Childhood	262	6/30/2017	\$24,723.00
Early Childhood Prog Imp	298	6/30/2017	\$1,650.00
Music Drives Us - Carryover			\$668.00
Sped Program Improvement	274	8/31/2016	\$29,253.00
Targeted Summer Support	592	8/31/2016	\$12,306.00
Teacher Quality (IIA)	140	8/31/2017	\$65,117.00
Title I	305	8/31/2017	<u>\$279,011.00</u>
			\$1,275,858.00

FY2018 Revolving Fund Offsets



<u>Revolving Fund</u>	<u>Salaries</u>	<u>Operating</u>	<u>Used to Offset</u>
Athletic Fees	\$110,000	\$110,000	Athletic Transportation
Athletic Revolving	\$27,351	\$27,351	Athletic Insurance and Grounds Maintenance
Circuit Breaker	\$1,845,347	\$1,845,347	Out of District Special Education Tuition
Community Services	\$162,645	\$47,000	Dir of Community Services, Financial Clerk and Utilities
Facility Rentals	\$50,000	\$50,000	Utilities
Parking Fees	\$10,770	50% of Security Monitor	
Preschool Revolving	<u>\$87,800</u>	_____	Preschool Teacher and Aide
	\$261,215	\$2,079,698	
	\$2,340,913		Total Revolving Offsets

Town of Tewksbury**Tewksbury Public Schools****Appendix B, Coaching, & Intramurals Summary Worksheet for School Year 2016 - 2017**

Position	Category	School	FY17
Lacrosse Boys Varsity	Athletics	High School	\$5,661
Lacrosse Boys JV	Athletics	High School	\$3,550
Lacrosse Girls Varsity	Athletics	High School	\$5,661
Lacrosse Girls JV	Athletics	High School	\$3,550
Softball Varsity	Athletics	High School	\$5,661
Softball JV	Athletics	High School	\$3,498
Softball Freshman	Athletics	High School	\$3,180
Track Boys Spring Varsity	Athletics	High School	\$5,661
Track Boys Spring Varsity Asst	Athletics	High School	\$3,498
Track Girls Spring Varsity	Athletics	High School	\$5,661
Track Girls Spring Varsity Asst	Athletics	High School	\$3,498
Track Spring Assistant	Athletics	High School	\$3,498
Art Club	Intramural Position	High School	\$795
Best Buddies	Intramural Position	High School	\$1,589
Chemistry Club	Intramural Position	High School	\$795
Chemistry Club	Intramural Position	High School	\$795
Dance Team	Intramural Position	High School	\$795
Fashion Club	Intramural Position	High School	\$795
Golf	Intramural Position	High School	\$795
Cheerleading Fall	Intramural Position	High School	\$795
International Coordinator	Intramural Position	High School	\$795
Renaissance Program Fall	Intramural Position	High School	\$795
Renaissance Program Spring	Intramural Position	High School	\$795
Tol Core/Gay Straight All	Intramural Position	High School	\$795
Tol Core/Gay Straight All	Intramural Position	High School	\$795
Ice Hockey Cheerleading	Intramural Position	High School	\$795
Ice Hockey Cheerleading	Intramural Position	High School	\$795
Anime Club	Intramural Position	High School	\$795
XC-Boys	Intramural Position	High School	\$795
XC-Girls	Intramural Position	High School	\$795
Winter Track	Intramural Position	High School	\$795
Art Club	Intramural Position	Ryan	\$795
Bell Ringers Spring	Intramural Position	Ryan	\$795
Quidditch Club	Intramural Position	Ryan	\$795
Bell Ringers Fall	Intramural Position	Ryan	\$795
Art Club	Intramural Position	Wynn	\$795
Basketball	Intramural Position	Wynn	\$795
Cheerleading	Intramural Position	Wynn	\$795
Earth Day	Intramural Position	Wynn	\$795
Field Hockey	Intramural Position	Wynn	\$795
Homework Club #1	Intramural Position	Wynn	\$795
Ice Hockey	Intramural Position	Wynn	\$795
MCAS Academy #1	Intramural Position	Wynn	\$795

Town of Tewksbury**Tewksbury Public Schools****Appendix B, Coaching, & Intramurals Summary Worksheet for School Year 2016 - 2017**

Position	Category	School	FY17
MCAS Academy #2	Intramural Position	Wynn	\$795
Running Club	Intramural Position	Wynn	\$795
Running Club	Intramural Position	Wynn	\$795
Running Club	Intramural Position	Wynn	\$795
Ski Instructor #1	Intramural Position	Wynn	\$795
Ski Instructor #2	Intramural Position	Wynn	\$795
Ski Instructor #3	Intramural Position	Wynn	\$795
Ski Instructor #4	Intramural Position	Wynn	\$795
Volleyball Club	Intramural Position	Wynn	\$795
Volleyball Club	Intramural Position	Wynn	\$795
Weight Room	Intramural Position	Wynn	\$795
Whiffle Ball	Intramural Position	Wynn	\$795
Flag Football Instructor	Intramural Position	Wynn	\$795
Intramural Director	Intramural Position	Wynn	\$1,589
Athletic Trainer	Athletics	High School	\$27,279
Baseball Varsity	Athletics	High School	\$5,661
Baseball JV	Athletics	High School	\$3,498
Baseball Freshman	Athletics	High School	\$3,180
Basketball Boys Varsity	Athletics	High School	\$5,661
Basketball Boys JV	Athletics	High School	\$3,498
Basketball Boys Freshman	Athletics	High School	\$3,180
Basketball Girls Varsity	Athletics	High School	\$5,661
Basketball Girls JV	Athletics	High School	\$3,498
Basketball Girls Freshman	Athletics	High School	\$3,180
Cheerleading Varsity/Fall	Athletics	High School	\$2,386
Cheerleading Varsity/Winter	Athletics	High School	\$2,386
Cross Country Boys Varsity	Athletics	High School	\$5,661
Cross Country Boys Assist	Athletics	High School	\$3,498
Cross Country Girls Varsity	Athletics	High School	\$5,661
Cross Country Girls Assist	Athletics	High School	\$3,498
Equipment Manager	Athletics	High School	\$5,661
Field Hockey Varsity	Athletics	High School	\$5,661
Field Hockey JV	Athletics	High School	\$3,498
Football Varsity	Athletics	High School	\$9,688
Football 1st Varsity Asst	Athletics	High School	\$5,088
Football Assistant	Athletics	High School	\$4,918
Football Assistant	Athletics	High School	\$4,918
Football Assistant	Athletics	High School	\$4,918
Football Freshman	Athletics	High School	\$4,918
Football Freshman Asst.	Athletics	High School	\$3,498
Golf Varsity	Athletics	High School	\$3,498
Golf Junior Varsity	Athletics	High School	\$1,589
Gymnastics Varsity	Athletics	High School	\$3,498

Town of Tewksbury**Tewksbury Public Schools****Appendix B, Coaching, & Intramurals Summary Worksheet for School Year 2016 - 2017**

Position	Category	School	FY17
Ice Hockey Girls Varsity	Athletics	High School	\$5,661
Ice Hockey Girls Varsity Asst	Athletics	High School	\$3,550
Ice Hockey Girls JV	Athletics	High School	\$3,550
Ice Hockey Boys Varsity	Athletics	High School	\$5,661
Ice Hockey Boys Varsity Asst	Athletics	High School	\$3,550
Ice Hockey JV	Athletics	High School	\$3,550
Soccer Boys Varsity	Athletics	High School	\$5,661
Soccer Boys JV	Athletics	High School	\$3,550
Soccer Girls Varsity	Athletics	High School	\$5,661
Soccer Girls JV	Athletics	High School	\$3,550
Tennis Boys Varsity	Athletics	High School	\$3,498
Tennis Girls Varsity	Athletics	High School	\$3,498
Track Boys Winter Varsity	Athletics	High School	\$5,661
Track Boys Winter Varsity Asst	Athletics	High School	\$3,498
Track Girls Winter Varsity	Athletics	High School	\$5,661
Track Girls Winter Varsity Asst	Athletics	High School	\$3,498
Volleyball Varsity	Athletics	High School	\$5,661
Volleyball JV	Athletics	High School	\$3,498
Weightlifting Fall	Athletics	High School	\$1,589
Wrestling Varsity	Athletics	High School	\$5,661
Wrestling JV	Athletics	High School	\$3,498
MENTOR LEADER 2016-2017 SY (3)	MENTORS/MENTEES	District-wide	\$3,000
MENTOR LEADER 2016-2017 SY (3)	MENTORS/MENTEES	District-wide	\$3,000
MENTOR LEADER 2016-2017 SY (3)	MENTORS/MENTEES	District-wide	\$3,000
Case Manager	Case Managers	Ryan	\$2,874
Case Manager	Case Managers	Wynn	\$2,874
Case Manager	Case Managers	DEW/PK	\$2,874
Case Manager	Case Managers	HB/TR	\$2,874
Case Manager	Case Managers	North Street	\$2,874
Case Manager	Case Managers	High School	\$2,874
Math	Curriculum Coordinators	Wynn	\$4,496
Science	Curriculum Coordinators	Wynn	\$4,496
Language Arts	Curriculum Coordinators	Wynn	\$4,496
Social Studies	Curriculum Coordinators	Wynn	\$4,496
Math	Department Heads	High School	\$7,154
Science	Department Heads	High School	\$7,154
Social Studies	Department Heads	High School	\$7,154
Guidance	Department Heads	High School	\$7,154
ELA	Department Heads	High School	\$7,154
Fine Arts	Lead Teacher	High School	\$2,386
Foreign Lang. Lead Teacher	Lead Teacher	High School	\$2,386
Health Wellness	Lead Teacher	High School	\$2,386
Business Technology	Lead Teacher	High School	\$2,386

Town of Tewksbury**Tewksbury Public Schools****Appendix B, Coaching, & Intramurals Summary Worksheet for School Year 2016 - 2017**

Position	Category	School	FY17
Special Education	Lead Teacher	High School	\$2,386
Head Teacher	Head Teachers	Heath Brook	\$2,874
Head Teacher	Head Teachers	North Street	\$2,874
Head Teacher	Head Teachers	Trahan	\$2,874
Academic Decathlon #1	Misc Extracurricular	High School	\$2,386
Art Show	Misc Extracurricular	High School	\$795
Chorus Director #1	Misc Extracurricular	High School	\$1,589
Chorus Accompanist	Misc Extracurricular	High School	\$795
Class Advisor 2019	Misc Extracurricular	High School	\$1,589
Class Advisor 2017	Misc Extracurricular	High School	\$1,589
Class Advisor 2016	Misc Extracurricular	High School	\$2,386
Class Advisor 2018	Misc Extracurricular	High School	\$1,589
Color Guard Instructor	Misc Extracurricular	High School	\$1,192
Concert Band/Jazz Ensemble	Misc Extracurricular	High School	\$2,386
Debating Club Advisor	Misc Extracurricular	High School	\$2,386
DECA Advisor	Misc Extracurricular	High School	\$3,562
Detention	Misc Extracurricular	High School	\$6,742
Drama - Artistic Dir (Fall/Spring)	Misc Extracurricular	High School	\$2,500
Drama - Artistic Dir (Winter)	Misc Extracurricular	High School	\$1,200
Drama - Tech Dir (Fall/WINTER)	Misc Extracurricular	High School	\$2,500
Drama - Tech Dir (WINTER)	Misc Extracurricular	High School	\$1,200
ECHO Advisor	Misc Extracurricular	High School	\$1,589
Jr Classical League Advisor	Misc Extracurricular	High School	\$3,562
Marching Band Director	Misc Extracurricular	High School	\$3,974
Marching/Maneuvering Prim	Misc Extracurricular	High School	\$1,591
Marching/Maneuvering Sec	Misc Extracurricular	High School	\$795
Math Team	Misc Extracurricular	High School	\$2,386
Nat. Honor Society Advisor	Misc Extracurricular	High School	\$3,562
Peer Leadership Advisor	Misc Extracurricular	High School	\$1,589
Percussion Instructor	Misc Extracurricular	High School	\$955
Robotics #1	Misc Extracurricular	High School	\$3,562
S.A.D.D. Advisor	Misc Extracurricular	High School	\$1,589
Spring Musical Director	Misc Extracurricular	High School	
Student Council	Misc Extracurricular	High School	\$3,562
Treasurer of Student Act	Misc Extracurricular	High School	\$3,562
Yearbook Advisor	Misc Extracurricular	High School	\$4,770
Clinical Nurse Advisor	Misc Extracurricular	High School	\$1,275
Instrumental Music Elementary	Misc Extracurricular	Ryan	\$1,192
Band Director	Misc Extracurricular	Wynn	\$1,589
Detention #1	Misc Extracurricular	Wynn	\$1,124
Detention #2	Misc Extracurricular	Wynn	\$1,124
Drama Club	Misc Extracurricular	Wynn	\$2,386
Drama Club (Assistant)	Misc Extracurricular	Wynn	\$1,193

Town of Tewksbury

Tewksbury Public Schools

Appendix B, Coaching, & Intramurals Summary Worksheet for School Year 2016 - 2017

Position	Category	School	FY17
Literary Magazine Advisor	Misc Extracurricular	Wynn	\$2,386
Math League 7th	Misc Extracurricular	Wynn	\$2,386
Math League 8th	Misc Extracurricular	Wynn	\$2,386
Newspaper Advisor	Misc Extracurricular	Wynn	\$2,248
Student Council	Misc Extracurricular	Wynn	\$2,386
Yearbook Advisor	Misc Extracurricular	Wynn	\$1,589
6A	Team Leaders	Ryan	\$2,248
6B	Team Leaders	Ryan	\$2,248
6C	Team Leaders	Ryan	\$2,248
6D	Team Leaders	Ryan	\$2,248
7A	Team Leaders	Wynn	\$2,248
7B	Team Leaders	Wynn	\$2,248
7C	Team Leaders	Wynn	\$2,248
8A	Team Leaders	Wynn	\$2,248
8B	Team Leaders	Wynn	\$2,248
8C	Team Leaders	Wynn	\$2,248
7D/8D	Team Leaders	Wynn	\$2,248
Specialist	Team Leaders	Wynn	\$2,248
			\$552,066

**Tewksbury Public School
FY18 Transportation Budget**

3/6/2017

	<u># of buses</u>	<u>Rate/day</u>	<u>Daily Total</u>	<u># of days</u>	<u>Subtotal</u>	
REG BUS - UNDER Contract						
T-1	24	\$335	\$8,040	180	\$1,447,200	
REGULAR BUS Total					\$1,447,200	
Athletic/Band						
	<u># of trips</u>	<u>Rate</u>	<u>SubTotal</u>			
Interscholastic	320	\$275		\$88,000	<i>Pd w/ fees; not in TOTALS</i>	
Band	10	\$270	\$2,500			
Miscellaneous						
Freshmen Orientation	7	\$340	\$2,380			
TMHS Exam Buses	16	\$80	\$1,280			
Emergency Transportation			\$17,940			
Late Buses Ryan	70	\$300	\$21,000			
Late Buses WMS/TMHS	95	\$300	\$28,500			
Monitors	720	\$15	\$10,000			
Orientation "Move-up" Bus	12	\$450	\$5,400			
Ath/Band/Misc Total					\$89,000	
TOTAL REGULAR						\$ 1,536,200
FIELD TRIP					50	\$ 15,000
Special Ed In-Town						
	<u># Vehicles</u>	<u>Rate</u>	<u>Daily Total</u>	<u># of Days</u>	<u>Subtotal</u>	
Mini Vans	9	\$205.00	\$1,845	180	\$332,100	
Wheelchair Vans	1	\$205.00	\$205	180	\$36,900	
Reg Special Ed Total					\$369,000	
Vocational F.T.						
LEAP Program	1	\$185	\$185	120	\$22,200	
Vocational Field Trip Total					\$22,200	
Summer						
Mini Vans	5	\$205.00	\$1,025	20	\$20,500	
Wheelchair Vans	1	\$205.00	\$205	20	\$4,100	
PDD	4	\$205.00	\$820	10	\$8,200	
SUMMER I/D TOTAL					\$32,800	
TOTAL IN-TOWN SPED						\$ 424,000
VAN/BUS Monitors					4	\$ 10,800
Out of District						
REGULAR & SUMMER O/D						\$944,720
REIMBURSEMENTS						\$20,000
O.O.D. TOTAL						\$ 964,720
OTHER						
HOMELESS TRANS						\$ 60,000
VOCATIONAL TRANS						\$ 22,000
TRANS DUES						\$ 200
TRANS SOFTWARE						\$ 2,500
Total 2017-2018						\$ 3,035,420

**Tewksbury Public Schools FY18 Budget
Headcount By School By Employee Type**

LOCATION	Teachers				Nurses				Aides				Secretaries			
	LEA		GRANT/REV		LEA		GRANT/REV		LEA		GRANT/REV		LEA		GRANT/REV	
	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$
Dewing	32.10	\$ 2,430,574	3.00	\$ 209,941	1.00	\$ 52,463	0.00	\$ -	16.00	\$ 333,898	1.00	\$ 21,647	1.60	\$ 48,894	1.00	\$ 26,446
Heath Brook	22.40	\$ 1,693,394	2.00	\$ 174,646	1.00	\$ 69,304	0.00	\$ -	8.50	\$ 173,841	0.00	\$ -	1.40	\$ 46,894	1.00	\$ 22,383
North Street	22.00	\$ 1,613,916	0.00	\$ -	1.00	\$ 63,643	0.00	\$ -	4.50	\$ 117,613	0.00	\$ -	1.20	\$ 39,394	0.00	\$ -
Trahan	19.00	\$ 1,471,980	1.00	\$ -	1.00	\$ 63,643	0.00	\$ -	4.50	\$ 118,460	0.00	\$ -	1.40	\$ 46,994	0.00	\$ -
Ryan	46.50	\$ 3,648,124	2.60	\$ 211,197	1.00	\$ 64,243	0.00	\$ -	10.00	\$ 214,939	0.00	\$ -	2.25	\$ 83,905	0.00	\$ -
Wynn	52.50	\$ 3,976,557	0.00	\$ -	1.00	\$ 61,862	0.00	\$ -	7.00	\$ 163,925	0.00	\$ -	2.00	\$ 80,505	0.00	\$ -
TMHS	71.00	\$ 5,398,990	2.40	\$ 182,844	2.00	\$ 94,097	0.00	\$ -	14.00	\$ 269,844	0.00	\$ -	4.00	\$ 156,500	0.00	\$ -
Systemwide	19.00	\$ 1,207,247	0.00	\$ -	1.00	\$ 55,126	0.00	\$ -	1.00	\$ 16,638	0.00	\$ -	9.00	\$ 382,880	1.00	\$ 48,401
TOTALS	284.50	\$ 21,440,782	11.00	\$ 778,628	9.00	\$ 524,381	0.00	\$ -	65.50	\$ 1,409,158	1.00	\$ 21,647	22.85	\$ 885,966	3.00	\$ 97,230

LOCATION	Custodial/Maintenance				Admin				Other				TOTALS			
	LEA		GRANT/REV		LEA		GRANT/REV		LEA		GRANT/REV		LEA		GRANT/REV	
	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$	FTE	\$\$
Dewing	3.00	\$ 135,483	0.00	\$ -	1.85	\$ 209,887	0.15	\$ 17,388	0.00	\$ -	0.00	\$ -	55.55	\$ 3,211,199	5.15	\$ 275,422
Heath Brook	3.00	\$ 137,991	0.00	\$ -	1.00	\$ 111,353	0.00	\$ -	0.00	\$ -	0.00	\$ -	37.30	\$ 2,232,777	3.00	\$ 197,029
North Street	2.00	\$ 84,234	0.00	\$ -	1.00	\$ 109,078	0.00	\$ -	0.00	\$ -	0.00	\$ -	31.70	\$ 2,027,878	0.00	\$ -
Trahan	2.00	\$ 91,637	0.00	\$ -	1.00	\$ 111,353	0.00	\$ -	0.00	\$ -	0.00	\$ -	28.90	\$ 1,904,067	1.00	\$ -
Ryan	4.00	\$ 181,227	0.00	\$ -	2.00	\$ 220,877	0.00	\$ -	0.00	\$ -	0.00	\$ -	65.75	\$ 4,413,315	2.60	\$ 211,197
Wynn	4.00	\$ 173,141	0.00	\$ -	2.00	\$ 224,055	0.00	\$ -	0.00	\$ -	0.00	\$ -	68.50	\$ 4,680,045	0.00	\$ -
TMHS	8.00	\$ 348,551	0.00	\$ -	3.00	\$ 347,763	0.00	\$ -	3.00	\$ 206,819	0.50	\$ 10,507	105.00	\$ 6,822,564	2.90	\$ 193,351
Systemwide	6.00	\$ 324,592	0.00	\$ -	7.00	\$ 896,844	1.00	\$ 114,244	36.00	\$ 2,419,361	1.00	\$ 44,250	79.00	\$ 5,302,688	3.00	\$ 206,895
TOTALS	31.00	\$ 1,308,048	0.00	\$ -	18.85	\$ 2,231,210	1.15	\$ 131,632	39.00	\$ 2,626,180	1.50	\$ 54,757	470.70	\$ 30,425,725	17.65	\$ 1,083,894
													GRAND TOTALS	488.35	\$ 31,509,619	

October 1, 2016

TEWKSBURY PUBLIC SCHOOLS
Student Enrollment by School by Grade*

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
NORTH ST			127	130												257
TRAHAN			133	122												255
DEWING	78	149	131	146												504
HEATH BROOK	45	126	106	106												383
RYAN							261	275								536
WYNN MIDDLE								312	305							617
HIGH SCHOOL (HS)										244	235	245	251	7		982
PreSchool @ HS	15															15
TOTALS	138	275	237	252	260	252	261	275	312	305	244	235	245	251	7	3549
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

* Each Student in the District is assigned a "Year of Graduation" in our student data system (X2). It is this year of graduation that drives the assignments presented above.