

PARKING CLERK	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Total Salaries	4,000	4,000	4,000							
<i>Operating</i>										
5790 Professional Services	1,200	522	1,450	1,434	2,181	1,404	1,200	1,200	1,200	1,200
Total Operating	1,200	522	1,450	1,434	2,181	1,404	1,200	1,200	1,200	1,200
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	5,200	4,522	5,450	5,434	6,181	5,404	5,200	5,200	5,200	5,200

	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
Position	Part Time	Part Time	Part Time				
Parking Clerk	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	0

**FISCAL YEAR 2018
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

**FISCAL YEAR 2018
PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk								4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

**FISCAL YEAR 2017
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

**FISCAL YEAR 2016
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

DESCRIPTION/DETAIL

PARKING CLERK EXPENSES

5790 Professional Services

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
1,200	522	1,450	1,434	2,181	1,404	1,200	1,200	1,200

Kelly & Ryan ticket processing, overdue notices, RMV interface

1,200

1,200

Total 5310 Professional Services:

1,200

1,200

