

COMMUNITY EVENTS	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Operating</i>										
5381 All Other	7,175	7,049	3,714	3,605	10,336	9,436	17,600	17,600	17,600	
5576 Special Details	4,643	4,643	7,286	7,286	6,664	6,075	8,500	8,500	8,500	
5561 Flags	-	-	-	-	-	-	-	-	-	
5562 Marchers	-	-	-	-	-	-	-	-	-	
5563 Decorations	-	-	-	-	-	-	-	-	-	
Total Operating	11,818	11,692	11,000	10,890	17,000	15,511	26,100	26,100	26,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
TOTAL BUDGET	11,818	11,692	11,000	10,890	17,000	15,511	26,100	26,100	26,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5381 All Other

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED
7,175	7,049	3,714	3,605	10,336

Fall Harvest Fe
Memorial Day F
Fourth of July F
Misc. Events

FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
9,436	17,600	17,600	17,600
stival		4,600	4,600
Parade		5,700	5,700
Fireworks		6,300	6,300
		1,000	1,000
	<i>Total 5381 All Other:</i>	17,600	17,600

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
4,643	4,643	7,286	7,286	6,664	6,075	8,500	8,500	8,500

Police and Fire details, DPW Staff for Memorial Day Parade

Fall Harvest Festival	3,400	3,400
Memorial Day Parade	2,500	2,500
Fourth of July Fireworks	2,600	2,600

Total 5576 Special Details: 8,500 8,500

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5561 Flags

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
-	-	-	-	-	-	-	-	-

Moved to Veteran's Budget for FY12

Flags for Veteran's graves for Memorial Day

Total 5561 Flags: - -

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5563 Decorations

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
-	-	-	-	-	-	-	-	-

Moved to Veteran's Budget for FY12

Total 5563 Decorations: - -

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5833 Capital Outlay

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
-	-	-		-	-	-	-	-

Total 5833 Capital Outlay: - -