

CEMETARIES	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Operating</i>										
5310 Contracted Services	3,000	3,000	3,000	3,000	4,500	4,500	3,000	3,000	3,000	
Total Operating	3,000	3,000	3,000	3,000	4,500	4,500	3,000	3,000	3,000	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
TOTAL BUDGET	3,000	3,000	3,000	3,000	4,500	4,500	3,000	3,000	3,000	-

	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Total Staffing	0	0	0	0	0	0	0

DESCRIPTION/DETAIL

CEMETARIES OPERATING

5310 Contracted Services

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
3,000	3,000	3,000	3,000	4,500	4,500	3,000	3,000	3,000

Town pays Cemetery Association for the upkeep of Cemetery at Shawsheen and Main 3,000 3,000

Total 5310 Contracted Services: 3,000 3,000

