

CABLE TV	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,259	2,259	-	-	-	-	2,160	-	-	
Total Salaries	2,259	2,259	-	-	-	-	2,160	-	-	
<i>Operating</i>										
5240 Repairs and Maintenance	870	330	969	339	673	-	969	-	-	
5790 Professional Services	-	-	-	-	-	-	-	-	-	
Total Operating	870	330	969	339	673	-	969	-	-	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	3,129	2,589	969	339	673	-	3,129	-	-	-
	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC			
Position	FTE									
Total Staffing	0									

FISCAL YEAR 2018

CABLE TV DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff								-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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**FISCAL YEAR 2018
CABLE TV DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff								-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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**FISCAL YEAR 2017
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				2,160				2,160
<i>Total Temporary Part-Time Salaries</i>									2,160
Department Total									2,160

**FISCAL YEAR 2016
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				-				-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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DESCRIPTION/DETAIL

CABLE TV OPERATING

5310 Professional Services

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC
-	-	-		-		-	-	-

Media Specialist

Total 5310 Professional Services: - -

