

<b>VETERANS AGENT</b>	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC
<i>Salaries</i>										
5111 Regular	51,366	52,504	49,696	43,060	48,199	48,024	51,065	53,659	53,659	
5150 Car Allowance	-	-	906	906	960	960	960	960	960	
<b>Total Salaries</b>	<b>51,366</b>	<b>52,504</b>	<b>50,602</b>	<b>43,965</b>	<b>49,159</b>	<b>48,984</b>	<b>52,025</b>	<b>54,619</b>	<b>54,619</b>	
<i>Operating</i>										
5340 Communications	-	-	684	684	-	615	615	-	-	-
5380 Medical	34,181	36,124	47,984	45,333	56,727	59,952	34,150	53,000	53,000	
5420 Office Supplies	462	426	450	317	450	448	450	450	450	
5423 All Other Supplies	-	-	-	-	73	51	-	-	-	
5561 Flags	1,118	1,210	1,487	1,487	1,518	1,561	1,100	1,600	1,600	
5563 Decorations	450	435	450	335	32	30	450	450	450	
5701 Travel	150	173	178	178	150	219	150	200	200	
5730 Dues and Memberships	20	20	50	-	50	55	50	55	55	
5775 Veterans Aid	314,894	311,749	322,399	322,399	329,593	326,019	341,500	324,000	324,000	
5790 Staff Development	-	-	-	-	-	-	-	-	-	
<b>Total Operating</b>	<b>351,275</b>	<b>350,137</b>	<b>373,683</b>	<b>370,734</b>	<b>388,593</b>	<b>388,949</b>	<b>378,465</b>	<b>379,755</b>	<b>379,755</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>402,641</b>	<b>402,641</b>	<b>424,285</b>	<b>414,699</b>	<b>437,752</b>	<b>437,933</b>	<b>430,490</b>	<b>434,374</b>	<b>434,374</b>	<b>-</b>
	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	FY2018 FIN COM REC			
Position	FTE									
Veterans Agent	1	1	1	1	1	1				
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>			

**FISCAL YEAR 2018  
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	7/21/2014	A		53,659		-		53,659
<b>Total Regular Salaries</b>					53,659	\$ -	-	-	53,659

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>		<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12		960
<b>Total Car Allowance</b>								960

<b>Department Total</b>								54,619
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**FISCAL YEAR 2018  
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	7/21/2014	A		53,659		-		53,659
<b><i>Total Regular Salaries</i></b>					53,659	\$ -	-	-	53,659

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>		<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12		960
<b><i>Total Car Allowance</i></b>								960

<b>Department Total</b>								54,619
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**FISCAL YEAR 2017  
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		51,065		-		51,065
<b>Total Regular Salaries</b>					51,065	\$ -	-	-	51,065

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>		<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12		960
<b>Total Car Allowance</b>								960

<b>Department Total</b>								52,025
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**FISCAL YEAR 2016  
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Lisa Downey	Veterans Agent	10/27/2003	A		48,199		-		48,199
<b><i>Total Regular Salaries</i></b>					48,199	\$ -	-	-	48,199

***Car Allowance***

<b>Name</b>	<b>Position</b>				<b>Per/Month</b>	<b># Months</b>		<b>Total Benefit</b>
Lisa Downey	Veterans Agent				80	12		960
<b><i>Total Car Allowance</i></b>								960

<b>Department Total</b>								49,159
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**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5380 Medical*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
34,181	36,124	47,984	45,333	56,727	59,952	34,150	<b>53,000</b>	<b>53,000</b>
Prescriptions for Veterans and Veteran's spouses							53,000	53,000
<i>Total 5380 Medical:</i>							53,000	53,000

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5420 Office Supplies*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
462	426	450	317	450	448	450	<b>450</b>	<b>450</b>

General Office Supplies 450 450

*Total 5420 Office Supplies:* 450 450

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**  
*5423 All Other Supplies*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED
-	-	-	-	73





**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5561 Flags*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
1,118	1,210	1,487	1,487	1,518	1,561	1,100	<b>1,600</b>	<b>1,600</b>

Flags for Veteran's graves for Memorial Day 1,600 1,600

*Total 5561 Flags:* 1,600 1,600

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**  
*5563 Decorations*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
450	435	450	335	32	30	450	<b>450</b>	<b>450</b>
							450	450
						<i>Total 5563 Decorations:</i>	450	450

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5701 Travel*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2018 DEPT REQ	FY2018 TM REC	
150	173	178	178	150	219	150	<b>200</b>	<b>200</b>	
							Mileage for Training and Meetings	200	200
							<i>Total 5701 Travel:</i>	200	200



**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**

*5775 Veterans Aid*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
314,894	311,749	322,399	322,399	329,593	326,019	341,500	<b>324,000</b>	<b>324,000</b>
							324,000	324,000
						<i>Total 5775 Veterans Aid:</i>	324,000	324,000

**DESCRIPTION/DETAIL**

**VETERANS AGENT OPERATING**  
*5790 Staff Development*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
-	-	-		-	-	-	-	-

Training and Conferences

*Total 5790 Staff Development:*                    -                    -

**DESCRIPTION/DETAIL**

**VETERANS AGENT**

*5833 Capital Outlay*

FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	<b>FY2018 DEPT REQ</b>	<b>FY2018 TM REC</b>
-	-	-	-	-	-	-	-	-

*Total 5833 Capital Outlay:* - -