

PARKING CLERK	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
Total Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
<i>Operating</i>										
5790 Professional Services	1,450	1,434	2,181	1,404	1,200	180	1,200	1,200	1,200	
Total Operating	1,450	1,434	2,181	1,404	1,200	180	1,200	1,200	1,200	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Budget	5,450	5,434	6,181	5,404	5,200.00	4,180.00	5,200	5,200	5,200	
	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC			
Position										
Parking Clerk	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	0			

FISCAL YEAR 2019
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

FISCAL YEAR 2019
PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

FISCAL YEAR 2018
PARKING CLERK DEPARTMENT SALARY INFORMATION

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

FISCAL YEAR 2017
PARKING CLERK DEPARTMENT SALARY INFORMATION

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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DESCRIPTION/DETAIL**PARKING CLERK EXPENSES***5790 Professional Services*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
1,450	1,434	2,181	1,404	1,200	180	1,200	1,200	1,200

Kelly & Ryan ticket processing, overdue notices, RMV interface

1,200

1,200

Total 5310 Professional Services:

1,200

1,200

DESCRIPTION/DETAIL

PARKING CLERK

5833 Capital Outlay

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-	-	-		-	-	-	-	-

Total 5833 Capital Outlay: - -