

<b>MODERATOR</b>	<b>FY2015 BUDGETED</b>	<b>FY2015 EXPENDED</b>	<b>FY2016 BUDGETED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 BUDGETED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 BUDGETED</b>	<b>FY2019 DEPT REQ</b>	<b>FY2019 TM REC</b>	<b>FY2019 FIN COM REC</b>
<i>Salaries</i>										
5103 Elected Salaries	450	450	450	450	450	450	450	450	450	-
<b>Total Salaries</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>-</b>						
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	-	50	20	50	-	50	50	50	
<b>Total Operating</b>	<b>75</b>	<b>-</b>	<b>75</b>	<b>20</b>	<b>75</b>	<b>-</b>	<b>75</b>	<b>75</b>	<b>75</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>525</b>	<b>450</b>	<b>525</b>	<b>470</b>	<b>525</b>	<b>450</b>	<b>525</b>	<b>525</b>	<b>525</b>	<b>-</b>
	<b>FY2015 BUDGETED</b>	<b>FY2016 BUDGETED</b>	<b>FY2017 BUDGETED</b>	<b>FY2018 BUDGETED</b>	<b>FY2019 DEPT REQ</b>	<b>FY2019 TM REC</b>	<b>FY2019 FIN COM REC</b>			
Position	FTE									
	1	1	1	1	1	1				
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>			

**FISCAL YEAR 2019  
 MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

***Elected Officials***

<b>Name</b>	<b>Position</b>				<b>Base Salary</b>				<b>Total Salary</b>
	Moderator				450				450
<b><i>Total Elected Officials</i></b>					450				450
<b>Department Total</b>									450

**FISCAL YEAR 201**  
**MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

***Elected Officials***

<b>Name</b>	<b>Position</b>				<b>Base Salary</b>				<b>Total Salary</b>
	Moderator				450				450
<b><i>Total Elected Officials</i></b>					450				450
<b>Department Total</b>									450

**FISCAL YEAR 2018  
MODERATOR DEPARTMENT SALARY INFORMATION**

***Elected Officials***

<b>Name</b>	<b>Position</b>				<b>Base Salary</b>				<b>Total Salary</b>
	Moderator				450				450
<b><i>Total Elected Officials</i></b>					450				450
<b>Department Total</b>									450

**FISCAL YEAR 2017  
MODERATOR DEPARTMENT SALARY INFORMATION**

***Elected Officials***

<b>Name</b>	<b>Position</b>				<b>Base Salary</b>				<b>Total Salary</b>
	Moderator				450				450
<b><i>Total Elected Officials</i></b>					450				450
<b>Department Total</b>									450

**DESCRIPTION/DETAIL**

**MODERATOR OPERATING**

*5701 In-State Travel*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
25	-	25	-	25	-	25	25	25
							25	25
							<i>Total 5701 In-State Travel:</i>	25
								25

**DESCRIPTION/DETAIL**

**MODERATOR OPERATING**

*5703 Dues and Memberships*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
50	-	50	20	50	-	50	50	50

50 50

*Total 5703 Dues and Memberships:* 50 50

**DESCRIPTION/DETAIL**

**MODERATOR**

*5833 Capital Outlay*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-		-		-		-	-	-

*Total 5833 Capital Outlay: - -*