

FINANCE COMMITTEE	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	2,214	2,682	2,682	2,515	1,632	2,515	2,515	2,515	
Total Salaries	2,515	2,214	2,682	2,682	2,515	1,632	2,515	2,515	2,515	
<i>Operating</i>										
5420 Office Supplies	264	-	264	-	264	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	335	333	168	-	335	333	335	335	335	
5790 Staff Development	80	-	80	-	80	-	80	80	80	
Total Operating	679	333	512	-	679	333	679	679	679	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	3,194	2,547	3,194	2,682	3,194	1,965	3,194	3,194	3,194	
<i>Reserve Fund</i>										
5555 Reserve Fund	2,542	-	-	-	2	-	75,000	75,000	75,000	
Total Budget	5,736	2,547	3,194	2,682	3,196	1,965	78,194	78,194	78,194	
	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

FISCAL YEAR 2019

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
Total Temporary Part-Time Salaries									2,515
Department Total									2,515

FISCAL YEAR 2019

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
Total Temporary Part-Time Salaries									2,515

Department Total									2,515
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**FISCAL YEAR 2018
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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**FISCAL YEAR 2017
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
264	-	264	-	264	-	264	264	264
							264	264
							<i>Total 5420 Office Supplies:</i>	264
								264

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-	-	-		-		-	-	-

5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5703 Dues and Memberships

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	
335	333	168	-	335	333	335	335	335	
							MA Association of Finance Committees	335	335
							<i>Total 5703 Dues and Memberships:</i>	335	335

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5790 Staff Development

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
80	-	80	-	80	-	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
2,542	-	-	-	2	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000