

<b>EMERGENCY MANAGEMENT</b>	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Salaries</i>										
5120 Temp Part-Time Salaries	-	-	1,717	-	4	-	4,637	4,637	4,637	
5130 Uniforms	-	-	-	-	-	-	-	-	-	
<b>Total Salaries</b>	-	-	<b>1,717</b>	-	<b>4</b>	-	<b>4,637</b>	<b>4,637</b>	<b>4,637</b>	-
<i>Operating</i>										
5270 Leases/Contracts	18,815	18,815	28,397	28,397	30,562	27,523	21,815	21,815	21,815	
5310 Professional Services	-	-	3,850	3,850	3,560	-	3,850	3,850	3,850	
5340 Communications	993	993	1,706	-	900	-	500	500	500	
5381 All Other	164	-	500	489	500	-	500	500	500	
5402 Maintenance Supplies	326	326	1,000	699	1,000	-	1,000	1,000	1,000	
5420 Office Supplies	-	-	-	-	-	-	-	-	-	
5423 All Other Supplies	-	-	1,200	1,200	1,200	-	1,200	1,200	1,200	
5580 Uniforms	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	-	-	25	-	25	-	25	25	25	
<b>Total Operating</b>	<b>20,298</b>	<b>20,134</b>	<b>36,678</b>	<b>34,635</b>	<b>37,746.64</b>	<b>27,522.67</b>	<b>28,890</b>	<b>28,890</b>	<b>28,890</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	-	
<b>Total Budget</b>	<b>20,298</b>	<b>20,134</b>	<b>38,395</b>	<b>34,635</b>	<b>37,751</b>	<b>27,523</b>	<b>33,527</b>	<b>33,527</b>	<b>33,527</b>	
	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC			
Position	FTE									
Director	1	1	1	1	1	1	-			
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>			

FISCAL YEAR 2019

EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

*Temporary Part-Time Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Director				4,637				4,637
									-
<b>Total Temporary Part-Time Salaries</b>									4,637

*Uniform Allowance*

Name	Position				Amount				Total Benefit
									-
<b>Total Uniform Allowance</b>									-

<b>Department Total</b>									4,637
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**FISCAL YEAR 2019**

**EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Director				4,637				4,637
									-
<b><i>Total Temporary Part-Time Salaries</i></b>									4,637

***Uniform Allowance***

<b>Name</b>	<b>Position</b>				<b>Amount</b>				<b>Total Benefit</b>
<b><i>Total Uniform Allowance</i></b>									

<b>Department Total</b>									4,637
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**FISCAL YEAR 2018  
EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Vacant	Director				4,637				4,637
									-
<b><i>Total Temporary Part-Time Salaries</i></b>									<b>4,637</b>

***Uniform Allowance***

<b>Name</b>	<b>Position</b>				<b>Amount</b>				<b>Total Benefit</b>
Mike Sitar	Director								-
									-
<b><i>Total Uniform Allowance</i></b>									<b>-</b>

<b>Department Total</b>									<b>4,637</b>
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**FISCAL YEAR 2017  
EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Vacant	Director				4				4
									-
<b><i>Total Temporary Part-Time Salaries</i></b>									4

***Uniform Allowance***

<b>Name</b>	<b>Position</b>				<b>Amount</b>				<b>Total Benefit</b>
Mike Sitar	Director								-
									-
<b><i>Total Uniform Allowance</i></b>									-

<b>Department Total</b>									4
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**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5310 Professional Services*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-	-	3,850	3,850	3,560	-	3,850	3,850	3,850

SCBA Compressor Maint. 3,850 3,850  
 Computer Maintenance  
 SCBA Flow Test Maint.  
 Repair and Maint of Radios

*Total 5310 Professional Services:* 3,850 3,850

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5340 Communications*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
993	993	1,706	-	900	-	500	<b>500</b>	<b>500</b>

Radios 500 500

**(Cellphone Moved to Town Hall Budget)**

*Total 5340 Communications:* 500 500

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5381 All other*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
164	-	500	489	500	-	500	500	500

Training 500 500  
Professional Journals

*Total 5381 All Other:* 500 500

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5402 Maintenance Supplies*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
326	326	1,000	699	1,000	-	1,000	1,000	1,000

Vehicle Maintenance 1,000 1,000  
Misc. Supplies

*Total 5402 Maintenance Supplies:* 1,000 1,000

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5420 Office Supplies*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-		-	-	-	-	-	-	-

Office Supplies

*Total 5420 Office Supplies:*                    -                    -

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5423 All Other Supplies*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-		1,200	1,200	1,200	-	1,200	1,200	1,200

Replacement Batteries for Current UPSs 1,200 1,200

*Total 5423 All Other Supplies:* 1,200 1,200

**DESCRIPTION/DETAIL**

**FIRE OPERATING**

*5131 Uniforms*

FY2010 BUDGETED	FY2010 EXPENDED	FY2011 BUDGETED	FY2011 EXPENDED	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2014 DEPT REQ	FY2014 TM REC
-		-	-	-	-	-	-	-

*Uniform for the Emergency Management Director*

*Total 5131 Uniforms: - -*

**DESCRIPTION/DETAIL**

**EMERGENCY MANAGEMENT OPERATING**

*5703 Dues and Memberships*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-	-	25	-	25	-	25	25	25

MA Emergency Management Association 25 25

*Total 5703 Dues and Memberships:* 25 25

