

| <b>TOWN COUNSEL</b>                       | FY2015<br>BUDGETED | FY2015<br>EXPENDED | FY2016<br>BUDGETED | FY2016<br>EXPENDED | FY2017<br>BUDGETED | FY2017<br>EXPENDED | FY2018<br>BUDGETED | FY2019<br>DEPT REQ | FY2019<br>TM REC | FY2019<br>FIN COM REC |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------------------|
| <i>Operating</i>                          |                    |                    |                    |                    |                    |                    |                    |                    |                  |                       |
| <b>5340 Professional Services</b>         | <b>152,963</b>     | <b>150,665</b>     | <b>168,000</b>     | <b>168,000</b>     | <b>177,943</b>     | <b>177,943</b>     | <b>150,000</b>     | <b>150,000</b>     | <b>150,000</b>   |                       |
| Water Enterprise Fund Allocation          | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                |                       |
| Sewer Enterprise Fund Allocation          | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                |                       |
| <b>Total Operating Net of Allocations</b> | <b>152,963</b>     | <b>150,665</b>     | <b>168,000</b>     | <b>168,000</b>     | <b>177,943</b>     | <b>177,943</b>     | <b>150,000</b>     | <b>150,000</b>     | <b>150,000</b>   |                       |
| <b>Total Budget</b>                       | <b>152,963</b>     | <b>150,665</b>     | <b>168,000</b>     | <b>168,000</b>     | <b>177,943</b>     | <b>177,943</b>     | <b>150,000</b>     | <b>150,000</b>     | <b>150,000</b>   | <b>-</b>              |

**DESCRIPTION/DETAIL**

**TOWN COUNSEL EXPENSES**

*5310 Professional Services*

| FY2015<br>BUDGETED | FY2015<br>EXPENDED | FY2016<br>BUDGETED | FY2016<br>EXPENDED | FY2017<br>BUDGETED | FY2017<br>EXPENDED | FY2018<br>BUDGETED | <b>FY2019<br/>DEPT REQ</b> | <b>FY2019<br/>TM REC</b> |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|--------------------------|
| 152,963            | 150,665            | 168,000            | 168,000            | 177,943            | 177,943            | 150,000            | <b>150,000</b>             | <b>150,000</b>           |

Legal Services/opinions, representation for Town Boards, Committees, Commissions and Departments.

150,000

150,000

*Total 5310 Professional Services:*

150,000

150,000