

COMMUNITY EVENTS	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Operating</i>										
5381 All Other	3,714	3,605	10,336	9,436	24,509	24,502	17,600	28,000	28,000	
5576 Special Details	7,286	7,286	6,664	6,075	4,491	4,491	8,500	10,100	10,100	
Total Operating	11,000	10,890	17,000	15,511	29,000	28,993	26,100	38,100	38,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
TOTAL BUDGET	11,000	10,890	17,000	15,511	29,000	28,993	26,100	38,100	38,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
7,286	7,286	6,664	6,075	4,491	4,491	8,500	10,100	10,100

Police and Fire Details, DPW Staff for Memorial Day Parade	2,000	2,000
Police and Fire Details, DPW Staff for Fall Harvest Festival	3,600	3,600
Police and Fire Details, DPW Staff for Fourth of July Fireworks	4,500	4,500

Total 5576 Special Details: 10,100 10,100

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5833 Capital Outlay

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-		-	-	-		-	-	-

Total 5833 Capital Outlay: - -