

CEMETARIES	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Operating</i>										
5310 Contracted Services	3,000	3,000	4,500	4,500	3,750	3,750	3,000	3,000	3,000	
Total Operating	3,000	3,000	4,500	4,500	3,750	3,750	3,000	3,000	3,000	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
TOTAL BUDGET	3,000	3,000	4,500	4,500	3,750	3,750	3,000	3,000	3,000	-

	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Total Staffing	-	-	-	-	-	-	-

DESCRIPTION/DETAIL

CEMETARIES OPERATING

5310 Contracted Services

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
3,000	3,000	4,500	4,500	3,750	3,750	3,000	3,000	3,000

Town pays Cemetery Association for the upkeep of Cemetery at Shawsheen and Main 3,000 3,000

Total 5310 Contracted Services: 3,000 3,000

DESCRIPTION/DETAIL

CEMETARIES

5833 Capital Outlay

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-	-	-	-	-	-	-	-	-

Total 5833 Capital Outlay: - -