

<b>CABLE TV</b>	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	-	-	-	-	-	-	-	-	-	-
<b>Total Salaries</b>	-	-	-	-	-	-	-	-	-	-
<i>Operating</i>										
5240 Repairs and Maintenance	969	339	673	-	969	965	-	-	-	-
5790 Professional Services	-	-	-	-	-	-	-	-	-	-
<b>Total Operating</b>	<b>969</b>	<b>339</b>	<b>673</b>	<b>-</b>	<b>969</b>	<b>965</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>969</b>	<b>339</b>	<b>673</b>	<b>-</b>	<b>969</b>	<b>965</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>Total Staffing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

FISCAL YEAR 2019

CABLE TV DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

*Temporary Part-Time Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff								-
<b><i>Total Temporary Part-Time Salaries</i></b>									-

<b>Department Total</b>									-
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**FISCAL YEAR 2019  
CABLE TV DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Media Staff								-
<b><i>Total Temporary Part-Time Salaries</i></b>									-

<b>Department Total</b>									-
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**FISCAL YEAR 2018  
CABLE TV DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Media Staff				-				-
<b><i>Total Temporary Part-Time Salaries</i></b>									-

<b>Department Total</b>									-
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**FISCAL YEAR 2017  
CABLE TV DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Media Staff				-				-
<b><i>Total Temporary Part-Time Salaries</i></b>									-

<b>Department Total</b>									-
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**DESCRIPTION/DETAIL**

**CABLE TV OPERATING**

*5310 Professional Services*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
-		-		-		-	-	-

Media Specialist

*Total 5310 Professional Services:* - -

