

<b>BOARD OF SELECTMEN</b>	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	23,080	23,025	23,400	23,400	23,400	
5120 Temporary Part-Time	3,167	2,967	3,377	3,375	3,486	3,486	3,309	4,833	4,833	
<b>Total Salaries</b>	<b>26,567</b>	<b>26,367</b>	<b>26,777</b>	<b>26,775</b>	<b>26,566</b>	<b>26,511</b>	<b>26,709</b>	<b>28,233</b>	<b>28,233</b>	
<i>Operating</i>										
5310 Professional Services	62,842	62,324	84,672	84,617	66,777	65,086	63,020	73,820	73,820	
5311 Legal Services	42,445	42,445	43,624	43,624	62,245	62,245	43,000	43,000	43,000	
5420 Office Supplies	2,500	2,141	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
5701 Travel	225	-	225	-	-	-	225	225	225	
5703 Dues and Memberships	13,518	13,517	13,838	13,838	16,498	16,170	17,084	17,949	17,949	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	-	-	-	-	43,947	43,947	-	-	-	
<b>Total Operating</b>	<b>121,530</b>	<b>120,427</b>	<b>144,859</b>	<b>144,579</b>	<b>191,967</b>	<b>189,948</b>	<b>125,829</b>	<b>137,494</b>	<b>137,494</b>	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>148,097</b>	<b>146,794</b>	<b>171,636</b>	<b>171,354</b>	<b>218,533</b>	<b>216,459</b>	<b>152,538</b>	<b>165,726</b>	<b>165,726</b>	

	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC	FY2019 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	1	1	1	1	1	1	
<b>Total Staffing</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	-

**FISCAL YEAR 2019**  
**BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED**

***Elected Officials***

<b>Name</b>	<b>Position</b>		<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<b><i>Total Elected Officials</i></b>			23,400				23,400

***Temporary Part Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			6	20.67	24	7	3,473
Maria McGlaughlin	Elem. School Building				16.19	12	7	1,360
<b><i>Total Temporary Part-Time Salaries</i></b>								4,833

<b>Department Total</b>								28,233
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**FISCAL YEAR 2019  
BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

***Elected Officials***

<b>Name</b>	<b>Position</b>		<b>Base Salary</b>			<b>Total Salary</b>
	Board of Selectmen. Chair		5,400			5,400
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
<b><i>Total Elected Officials</i></b>			23,400			23,400

***Temporary Part Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			6	20.67	24	7	3,473
Maria McGlaughlin	Elem. School Building				16.19	12	7	1,360
<b><i>Total Temporary Part-Time Salaries</i></b>							7	4,833

<b>Department Total</b>								28,233
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**FISCAL YEAR 2018  
BOARD OF SELECTMEN SALARY INFORMATION**

***Elected Officials***

<b>Name</b>	<b>Position</b>		<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<b><i>Total Elected Officials</i></b>			23,400				23,400

***Temporary Part Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>	
	PRRB Secretary	12/6/2006		5	19.70	24	7	3,309	
<b><i>Total Temporary Part-Time Salaries</i></b>								7	3,309

<b>Department Total</b>								26,709
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**FISCAL YEAR 2017  
BOARD OF SELECTMEN SALARY INFORMATION**

***Elected Officials***

<b>Name</b>	<b>Position</b>		<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,180				4,180
<b><i>Total Elected Officials</i></b>			23,080				23,080

***Temporary Part Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
	PRRB Secretary	12/6/2006		3	17.40	24	7.5	3,486
<b><i>Total Temporary Part-Time Salaries</i></b>							7.5	3,486

<b>Department Total</b>								26,566
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**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5310 Professional Services*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
62,842	62,324	84,672	84,617	66,777	65,086	63,020	<b>73,820</b>	<b>73,820</b>

Independent Audit	42,500	42,500
Co-Star Economic Development Software \$485 per month	5,820	5,820
Stage Annual and Special Town Meetings	1,100	1,100
Misc., Studies and Consultant Services	13,600	13,600
Mailing Town meeting Warrants	10,800	10,800
<i>Total 5310 Professional Services:</i>	<b>73,820</b>	<b>73,820</b>

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5311 Legal Services*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
42,445	42,445	43,624	43,624	62,245	62,245	43,000	<b>43,000</b>	<b>43,000</b>

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

*Total 5311 Legal Services:* 43,000 43,000

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5420 Office Supplies*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
2,500	2,141	2,500	2,500	2,500	2,500	2,500	<b>2,500</b>	<b>2,500</b>

General office supplies, envelopes and letterhead 2,500 2,500

*Total 5420 Office Supplies:* 2,500 2,500

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5701 Travel*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
225	-	225	-	-	-	225	225	225

MMA conference and hotel/registration 225 225

*Total 5701 Travel:* 225 225

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5703 Dues and Memberships*

FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2019 DEPT REQ	FY2019 TM REC
13,518	13,517	13,838	13,838	16,498	16,170	17,084	<b>17,949</b>	<b>17,949</b>
						NMCOG 2.5% increase	9,383	9,383
						MMA 2.5% increase	5,566	5,566
						Greater Lowell Chamber of Commerce	500	500
						Middlesex 3	2,000	2,000
						Tewksbury/Wilmington Chamber of Commerce	500	500
						<i>Total 5703 Dues and Memberships:</i>	17,949	17,949

