

VETERANS AGENT	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Salaries</i>										
5111 Regular	48,199	48,024	51,065	51,065	53,659	53,658	56,694	96,505	96,505	
5112 Permanent Part-time	-	-	-	-	-	-	14,261	-	-	
5150 Car Allowance	960	960	960	960	960	960	960	1,800	1,800	
Total Salaries	49,159	48,984	52,025	52,025	54,619	54,618	71,915	98,305	98,305	
<i>Operating</i>										
5340 Communications	-	615	769	717	180	-	-	-	-	-
5380 Medical	56,727	59,952	63,283	63,214	59,768	56,357	56,000	57,680	57,680	
5420 Office Supplies	450	448	1,406	1,179	2,585	2,585	450	600	600	
5423 All Other Supplies	73	51	-	-	9,960	9,960	999	1,000	1,000	
5561 Flags	1,518	1,561	1,100	1,100	1,510	1,510	1,600	1,600	1,600	
5563 Decorations	32	30	474	474	478	444	800	900	900	
5701 Travel	150	219	150	134	200	175	200	250	250	
5730 Dues and Memberships	50	55	70	70	75	75	55	150	150	
5775 Veterans Aid	329,593	326,019	313,972	302,893	311,948	259,233	324,000	324,000	324,000	
5790 Staff Development	-	-	-	-	-	-	500	500	500	
Total Operating	388,593	388,949	381,224	369,781	386,703	330,339	384,604	386,680	386,680	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	437,752	437,933	433,249	421,806	441,322	384,957	456,519	484,985	484,985	-

	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Veterans Agent	1	1	1	1	1	1	
Sen Clerk Sec.	-	-	-	0.4	1	1	
Total Staffing	1	1	1	1.4	2	2	-

FISCAL YEAR 2020
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	4	59,088		1,000		60,088
Donna Allen	Sr Acct Clerk	7/9/2018	1	1	17,515				17,515
Donna Allen	Sr Acct Clerk		1	2	18,534				18,534
Extra Day									368
Total Regular Salaries					95,136	\$ -	1,000	-	96,505

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Temp Part-time	Sen Clerk Sec.	16 hrs./week	Grade 1	Step 2	-				-
Total Temporary Part Time Salaries					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit
Lisa Downey	Veterans Agent				150	12		1,800
Total Car Allowance								1,800

Department Total								98,305
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**FISCAL YEAR 2020
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	4	59,088		1,000		60,088
Donna Allen	Sr Acct Clerk	7/9/2018	1	1	17,515				17,515
Donna Allen	Sr Acct Clerk		1	2	18,534				18,534
Extra Day									368
Total Regular Salaries					95,136	\$ -	1,000	-	96,505

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Temp Part-time	Sen Clerk Sec.	16 hrs./week	Grade 1	Step 2	-				-
Total Temporary Part Time Salaries					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				150	12			1,800
Total Car Allowance									1,800

Department Total									98,305
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**FISCAL YEAR 2019
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	3	56,694				56,694
<i>Total Regular Salaries</i>					56,694	\$ -	-	-	56,694

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Temp Part-time	Sen Clerk Sec.	16 hrs./week	Grade 1	Step 1	14,261				14,261
<i>Total Temporary Part Time Salaries</i>					14,261	-	-	-	14,261

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				80	12			960
<i>Total Car Allowance</i>									960

Department Total									71,915
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**FISCAL YEAR 2018
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	2	53,659		-		53,659
Total Regular Salaries					53,659	\$ -	-	-	53,659

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				80	12			960
Total Car Allowance									960

Department Total									54,619
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DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5380 Medical

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
56,727	59,952	63,283	63,214	59,768	56,357	56,000	57,680	57,680

Prescriptions, hospital bills, copays, dental, hearing aids for Veterans, Surviving Spouses and eligible dependents

57,680 57,680

Total 5380 Medical: 57,680 57,680

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5420 Office Supplies

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	
450	448	1,406	1,179	2,585	2,585	450	600	600	
							General Office Supplies	600	600
							<i>Total 5420 Office Supplies:</i>	600	600

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5423 All Other Supplies

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED
73	51	-	-	9,960

Veteran's Day, Memorial Day, Spe

Vetrospec Software License

VetraSpec is a web-based, Veteran claims management solution built for the veteran's se
VetraSpec allows veteran service officers to access their data from any computer with Int

FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
9,960	999	1,000	1,000
cial events Misc supplies		500	500
		500	500
<i>Total 5420 Office Supplies:</i>		1,000	1,000

ervice officer at any level. unless otherwise noted.
 ernet access. No more exporting and importing records across machines - all data is stored ir

1 one, centralized, secure location.

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5561 Flags

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
1,518	1,561	1,100	1,100	1,510	1,510	1,600	1,600	1,600

Flags for Veteran's graves for Memorial Day 1,600 1,600

Total 5561 Flags: 1,600 1,600

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5563 Decorations

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
32	30	474	474	478	444	800	900	900
Veteran's Day and Memorial Decorations and Pins							900	900
<i>Total 5563 Decorations:</i>							900	900

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING
5703 Dues and Memberships

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	
50	55	70	70	75	75	55	150	150	
							Veteran's Associations	150	150
							<i>Total 5703 Dues and Memberships:</i>	150	150

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5775 Veterans Aid

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
329,593	326,019	313,972	302,893	311,948	259,233	324,000	324,000	324,000

Financial stipend for qualified lower income vetrans, survuing spouses and dependents who qualify and buri:
If a dependent is disabled they could be covered for life

324,000 324,000

Total 5775 Veterans Aid: 324,000 324,000

DESCRIPTION/DETAIL

VETERANS AGENT

5833 Capital Outlay

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
-	-	-		-		-	-	-

Total 5833 Capital Outlay: - -