

STREET LIGHTS	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Operating</i>										
5210 Street Lights	183,890	183,890	190,100	190,100	260,000	260,000	180,000	180,000	180,000	
Total Operating	183,890	183,890	190,100	190,100	260,000	260,000	180,000	180,000	180,000	
Total Budget	183,890	183,890	190,100	190,100	260,000	260,000	180,000	180,000	180,000	-

DESCRIPTION/DETAIL

STREET LIGHTS OPERATING

5210 Street Lights

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
183,890	183,890	190,100	190,100	260,000	260,000	180,000	180,000	180,000
Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric							180,000	180,000
<i>Total 5210 Street Lights</i>							180,000	180,000