

PARKING CLERK	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Total Salaries	4,000	4,000	4,000							
<i>Operating</i>										
5790 Professional Services	2,181	1,404	1,200	180	1,200	513	1,200	1,200	1,200	1,200
Total Operating	2,181	1,404	1,200	180	1,200	513	1,200	1,200	1,200	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	6,181	5,404	5,200	4,180	5,200.00	4,513.00	5,200	5,200	5,200	
	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC			
Position										
Parking Clerk	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	0			

FISCAL YEAR 2020
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000
Department Total									4,000

**FISCAL YEAR 2020
PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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**FISCAL YEAR 2019
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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**FISCAL YEAR 2018
PARKING CLERK DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<i>Total Regular Salaries</i>									4,000

Department Total									4,000
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DESCRIPTION/DETAIL

PARKING CLERK EXPENSES

5790 Professional Services

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
2,181	1,404	1,200	180	1,200	513	1,200	1,200	1,200

Kelly & Ryan ticket processing, overdue notices, RMV interface

1,200 1,200

Total 5310 Professional Services:

1,200 1,200

