

MODERATOR	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	450	450	450	450	450	450	450	450	450	-
Total Salaries	450	450	-							
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	20	50	-	50	-	50	50	50	
Total Operating	75	20	75	-	75	-	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	525	470	525	450	525	450	525	525	525	-

	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	-

FISCAL YEAR 2020
MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

FISCAL YEAR 2020
MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2019
 MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2018
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

DESCRIPTION/DETAIL

MODERATOR OPERATING
5701 In-State Travel

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
25	-	25	-	25	-	25	25	25
							25	25
							<i>Total 5701 In-State Travel:</i>	25
								25

DESCRIPTION/DETAIL

MODERATOR OPERATING

5703 Dues and Memberships

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
50	20	50	-	50	-	50	50	50

50 50

Total 5703 Dues and Memberships:

50 50

DESCRIPTION/DETAIL

MODERATOR

5833 Capital Outlay

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -