

COMMUNITY EVENTS	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Operating</i>										
5381 All Other	10,336	9,436	24,509	24,502	29,073	28,844	28,000	28,000	28,000	
5576 Special Details	6,664	6,075	4,491	4,491	5,547	5,547	10,100	10,100	10,100	
Total Operating	17,000	15,511	29,000	28,993	34,620	34,391	38,100	38,100	38,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
TOTAL BUDGET	17,000	15,511	29,000	28,993	34,620	34,391	38,100	38,100	38,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC
6,664	6,075	4,491	4,491	5,547	5,547	10,100	10,100	10,100

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade 10,100 10,100
 Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival
 Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks

Total 5576 Special Details: 10,100 10,100

