

<b>BOARD OF SELECTMEN</b>	FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,080	23,025	23,400	23,400	23,400	23,400	23,400	
5120 Temporary Part-Time	3,377	3,375	3,486	3,486	5,094	5,085	4,833	5,040	5,040	
<b>Total Salaries</b>	<b>26,777</b>	<b>26,775</b>	<b>26,566</b>	<b>26,511</b>	<b>28,494</b>	<b>28,484.68</b>	<b>28,233</b>	<b>28,440</b>	<b>28,440</b>	
<i>Operating</i>										
5310 Professional Services	84,672	84,617	66,777	65,086	66,375	66,375	73,820	73,544	73,544	
5311 Legal Services	43,624	43,624	62,245	62,245	38,104	38,104	43,000	43,000	43,000	
5420 Office Supplies	2,500	2,500	2,500	2,500	9,069	9,069	2,500	2,500	2,500	
5701 Travel	225	-	-	-	-	-	225	225	225	
5703 Dues and Memberships	13,838	13,838	16,498	16,170	16,924	16,885	17,949	17,601	17,601	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	-	-	43,947	43,947	-	-	-	-	-	
<b>Total Operating</b>	<b>144,859</b>	<b>144,579</b>	<b>191,967</b>	<b>189,948</b>	<b>130,472.20</b>	<b>130,433</b>	<b>137,494</b>	<b>136,870</b>	<b>136,870</b>	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>171,636</b>	<b>171,354</b>	<b>218,533</b>	<b>216,459</b>	<b>158,966</b>	<b>158,918</b>	<b>165,727</b>	<b>165,310</b>	<b>165,310</b>	

	FY2016 BUDGETED	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 DEPT REQ	FY2020 TM REC	FY2020 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	1	1	1	2	2	2	
<b>Total Staffing</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	-

**FISCAL YEAR 2020**  
**BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	21.70	24	7	3,646
Maria McGlaughlin	Elem. School Building				16.59	12	7	1,394
<b>Total Temporary Part-Time Salaries</b>								5,040

<b>Department Total</b>								28,440
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**FISCAL YEAR 2020  
BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

*Elected Officials*

<b>Name</b>	<b>Position</b>		<b>Base Salary</b>			<b>Total Salary</b>
	Board of Selectmen, Chair		5,400			5,400
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
<b>Total Elected Officials</b>			<b>23,400</b>			<b>23,400</b>

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	21.70	24	7	3,646
Maria McGlaughlin	Elem. School Building				16.59	12	7	1,394
<b>Total Temporary Part-Time Salaries</b>							<b>7</b>	<b>5,040</b>

<b>Department Total</b>								<b>28,440</b>
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**FISCAL YEAR 2019  
BOARD OF SELECTMEN SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			6	20.67	24	7	3,473.04
Maria McGlaughlin	Elem. School Building				16.19	12	7	1,359.96
<b>Total Temporary Part-Time Salaries</b>								4,833.00

<b>Department Total</b>								28,233.00
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**FISCAL YEAR 2018  
BOARD OF SELECTMEN SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
<b>Total Elected Officials</b>				23,400				23,400

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
	PRRB Secretary	12/6/2006						5,094
<b>Total Temporary Part-Time Salaries</b>								5,094

<b>Department Total</b>								28,494
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**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**  
*5310 Professional Services*

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	<b>FY2020 DEPT REQ</b>	<b>FY2020 TM REC</b>
84,672	84,617	66,777	65,086	66,375	66,375	73,820	<b>73,544</b>	<b>73,544</b>

Independent Audit	42,500	42,500
Co-Star Economic Development Software \$485 per month	5,820	5,820
Stage Annual and Special Town Meetings	1,224	1,224
Misc., Public Notices Studies and Consultant Services,	14,000	14,000
Mailing Annual and Special Town Meeting Warrants	10,000	10,000
<i>Total 5310 Professional Services:</i>	<b>73,544</b>	<b>73,544</b>

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5311 Legal Services*

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	<b>FY2020 DEPT REQ</b>	<b>FY2020 TM REC</b>
43,624	43,624	62,245	62,245	38,104	38,104	43,000	<b>43,000</b>	<b>43,000</b>

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

*Total 5311 Legal Services:* 43,000 43,000

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5420 Office Supplies*

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	<b>FY2020 DEPT REQ</b>	<b>FY2020 TM REC</b>
2,500	2,500	2,500	2,500	9,069	9,069	2,500	<b>2,500</b>	<b>2,500</b>

General office supplies, envelopes and letterhead 2,500 2,500

*Total 5420 Office Supplies:* 2,500 2,500

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5701 Travel*

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	<b>FY2020 DEPT REQ</b>	<b>FY2020 TM REC</b>
225	-	-	-	-	-	225	<b>225</b>	<b>225</b>

MMA conference and hotel/registration 225 225

*Total 5701 Travel:* 225 225

**DESCRIPTION/DETAIL**

**BOARD OF SELECTMEN OPERATING**

*5703 Dues and Memberships*

FY2016 BUDGETED	FY2016 EXPENDED	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	<b>FY2020 DEPT REQ</b>	<b>FY2020 TM REC</b>
13,838	13,838	16,498	16,170	16,924	16,885	17,949	<b>17,601</b>	<b>17,601</b>
					NMCOG	2.5% increase	9,160	9,160
					MMA	2.5% increase	5,540	5,540
					Greater Lowell Chamber of Commerce		560	560
					Middlesex 3		2,000	2,000
					American Society of Composers		341	341
					<i>Total 5703 Dues and Memberships:</i>		17,601	17,601

