

DPW FLEET MAINTANENCE	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	240,876	240,831	229,654	229,151	275,873	272,850	289,046	296,355	296,355	
5120 Temporary Part-Time Salary	-	-	-	-	-	-	-	-	-	
5130 Overtime	29,900	29,840	36,350	35,631	10,000	9,647	10,000	15,000	15,000	
5135 Tool/Uniform Allowance	1,960	1,960	1,470	1,470	2,760	2,760	3,560	4,360	4,360	
5144 Night Call Back	-	-	-	-	-	-	-	-	-	
5160 Sick Leave Buy-back	5,169	-	-	-	-	-	-	-	-	
5180 All Other Salaries	3,525	3,399	2,221	2,062	1,000	99	1,300	1,300	1,300	
Total Salaries	281,430	276,030	269,695	268,314	289,633	285,356	303,906	317,015	317,015	-
Water Enterprise Fund Allocation	(33,814)	(33,814)	(32,828)	(32,828)	(36,262)	(36,262)	(50,503)	(52,121)	(52,121)	
Sewer Enterprise Fund Allocation	(33,814)	(33,814)	(32,828)	(32,828)	(36,262)	(36,262)	(50,503)	(52,121)	(52,121)	
Total Salaries Net of Allocations	213,802	208,402	204,039	202,658	217,109	212,832	202,900	212,773	212,773	-
<i>Operating</i>										
5245 Equipment Maintenance	237,055	235,403	224,568	224,568	243,028	243,026	228,550	228,550	228,550	
5440 Gas and Diesel	303,035	269,914	280,451	273,778	273,049	273,049	282,225	282,725	282,725	
5730 Dues and Memberships	-	-	-	-	-	-	-	-	-	
5790 Staff Development	801	801	1,149	1,149	1,480	1,480	2,000	2,120	2,120	
Total Operating	540,891	506,118	506,168	499,495	517,557	517,555	512,775	513,395	513,395	
Water Enterprise Fund Allocation	(40,600)	(40,600)	(41,920)	(41,920)	(46,940)	(46,940)	(52,624)	(53,479)	(53,479)	
Sewer Enterprise Fund Allocation	(40,600)	(40,600)	(41,920)	(41,920)	(46,940)	(46,940)	(52,624)	(53,479)	(53,479)	
Total Operating Net of Allocations	459,691	424,918	422,328	415,655	423,677	423,675	407,527	406,437	406,437	
<i>Capital Outlay</i>										
5833 Capital Outlay	109,421	109,421	43,500	43,500	39,650	39,650	9,000	24,000	24,000	
Total Capital Outlay	109,421	109,421	43,500	43,500	39,650	39,650	9,000	24,000	24,000	
Total Budget	931,742	891,569	819,363	811,309	846,840	842,561	825,681	854,410	854,410	
Total Budget Net of Allocations	782,914	742,741	669,867	661,813	680,436	676,157	619,427	643,210	643,210	

	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Supervisor	1	1	1	1	1	1	
Mechanic	3	3	3	3	3	3	
Maintenance Man							
Total Staffing	4	4	4	4	4	4	0

FISCAL YEAR 2021

DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Barnard Marion	Foreman	7/7/2000	4	7	78,087		2,500		80,587
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	71,256		1,000		72,256
Shawn Whalen	Motor Equip. Repair	9/2/2014	3a	7	71,256		1,000		72,256
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	71,256				71,256
Total Regular Salaries					291,855	-	4,500	-	296,355

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Temporary Part Time Salaries									

Overtime

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	15,000	15,000
TOTAL OVERTIME		15,000	15,000

Uniform/Tool Allowance

Name	Position	Amount	Total Benefit
Tools/Uniforms	All Fleet Maint. Staff	4,360	4,360
Total Tool Allowance		4,360	4,360

Night Call Back

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	-	-
Total Night Call Back		-	-

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Total Sick Leave Buy-Back							

All Other Salaries

Name	Position	Amount	Total Benefit
All Fleet Staff	Out of Grade Pay	1,000	1,000
	License Incentive	300	300
Total All Other Salaries		1,300	1,300

DEPARTMENT TOTAL									317,015
Total All Other Salaries									317,015

DEPARTMENT TOTAL									#VALUE!
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**FISCAL YEAR 2021
DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Barnard Marion	Foreman	7/7/2000	4	7	78,087		2,500		80,587
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	71,256		1,000		72,256
Shawn Whalen	Motor Equip. Repair	9/2/2014	3a	7	71,256		1,000		72,256
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	71,256				71,256
Total Regular Salaries					291,855	-	4,500	-	296,355

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
-									
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	15,000	15,000
TOTAL OVERTIME		15,000	15,000

Uniform/Tool Allowance

Name	Position	Amount	Total Benefit
Tools/Uniforms	All Fleet Maint. Staff	4,360	4,360
Total Tool Allowance		4,360	4,360

Night Call Back

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	-	-
Total Night Call Back		-	-

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
-							
Total Sick Leave Buy-Back			-				-

All Other Salaries

Name	Position	Amount	Total Benefit
All Fleet Staff	Out of Grade Pay	1,000	1,000
	License Incentive	300	300
Total All Other Salaries		1,300	1,300

DEPARTMENT TOTAL									317,015
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**FISCAL YEAR 2020
DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Barnard Marion	Foreman	7/7/2000	\$ 4.00	6	39,389		2,000		41,389
Barnard Marion	Step 6-7	1/7/2020		7	35,405				35,405
Barnard Marion	Longevity Increase	1/7/2020					250		250
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	69,688		1,000		70,688
Shawn Whalen	Motor Equip. Repair	9/2/2014	3a	7	69,688				69,688
Shawn Whalen	Longevity Increase	9/2/2019					835		835
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	69,688				69,688
Extra Day	Leap year								1,103
Total Regular Salaries					283,858	-	4,085	-	289,046

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
-									
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	10,000	10,000
TOTAL OVERTIME		10,000	10,000

Uniform/Tool Allowance

Name	Position	Amount	Total Benefit
Tools/Uniforms	All Fleet Maint. Staff	3,560	3,560
Total Tool Allowance		3,560	3,560

Night Call Back

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	-	-
Total Night Call Back		-	-

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
-							
Total Sick Leave Buy-Back			-				-

All Other Salaries

Name	Position	Amount	Total Benefit
All Fleet Staff	Out of Grade Pay	1,000	1,000
	License Incentive	300	300
Total All Other Salaries		1,300	1,300

DEPARTMENT TOTAL								303,906
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**FISCAL YEAR 2019
DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Barnie Marion	Motor Equip. Repair	9/6/2005	4	7	71,816		2,000		73,816
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	6	42,684		750		43,434
Chris Beebe		3/30/2018		7	25,104				25,104
Shawn Whalen	Motor Equip. Repair	9/2/2014	3a	6	39,002				39,002
Shawn Whalen		3/2/2018		7	28,986				28,986
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	65,531				65,531
									-
Total Regular Salaries					273,123	-	2,750	-	275,873

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				10,000				10,000
TOTAL OVERTIME					10,000				10,000

Uniform/Tool Allowance

Name	Position				Amount				Total Benefit
Tools/Uniforms	All Fleet Maint. Staff				2,760				2,760
Total Tool Allowance					2,760				2,760

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				-				-
Total Night Call Back					-				-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Total Sick Leave Buy-Back					-			-

All Other Salaries

Name	Position				Amount			Total Benefit
	All Fleet Maint. Staff				1,000			1,000
Total All Other Salaries					1,000			1,000

DEPARTMENT TOTAL									289,633
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DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE OPERATING

5245 Equipment Maintenance

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
237,055	235,403	224,568	224,568	243,028	243,026	228,550	228,550	228,550

DPW

Repair and Replacement parts, contractual services, Repair and maintenance shop equipment;
Hazardous waste material compliance, vehicle inspections; small tools and shop parts; consumables,
grease, cleaners, paint etc.; and outsourced repairs; 153,150 153,150

Police

Repair and Maintenance of Police Department vehicles supplies and contracted services 57,000 57,000

Fire

Repair and Maintenance of small, light-duty Fire Vehicles 11,000 11,000

Parks

Repair and Maintenance of Parks and Recreation vehicles 6,500 6,500

Work Order Management System annual support and troubleshooting module updates 900 900

Total 5245 Equipment Maintenance: \$ 228,550 \$ 228,550

**** Supplemental Request**

Increase funding to support a growing fleet of vehicles and equipment.

Outsourcing costs have risen while the complexity of vehicles has driven costs on replacement parts

3-year annual average is 2.5% higher than FY20 budget; deficit taken from other Divisions

Inflationary increase of 2.5% to maintain pace with increases to parts and Contracted services 5,700

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE EXPENSES

5440 Gas and Diesel

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
303,035	269,914	280,451	273,778	273,049	273,049	282,225	282,725	282,725
Repairs and maintenance to fuel management system (Gassboy and fueling station)							3,000	3,000
Annual software support and hosting (Gasboy)							1,200	1,200
Special Fuels License							25	25
Gasoline DPW Vehicles							27,000	27,000
Diesel DPW Vehicles							80,000	80,000
Gasoline Police Vehicles							110,000	110,000
Gasoline Fire Vehicles							26,000	26,000
Diesel Fire Vehicles							23,000	23,000
Gasoline Parks and Rec. Vehicles							3,500	3,500
Diesel							2,000	2,000
Gasoline Senior Center Van							7,000	7,000
<i>Total 5440 Gas and Diesel:</i>							282,725	282,725

FY21 Fuel per gallon estimated at \$2.75/gallon
 FY21 Total estimated fuel consumed 111,000 (less 6000 for Schools)
 Less \$10,000 budgeted for snow operations

DPW	38%	\$107,000.00
Fire	18%	\$49,000.00
Police	39%	\$110,000.00
Parks	2%	\$5,500.00
COA	3%	\$7,000.00
		<u>\$278,500.00</u>

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE OPERATING

5703 Dues and Memberships

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
-		-		-	-	-	-	-

Total 5703 Dues and Memberships: - -

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE OPERATING

5790 Staff Development

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
801	801	1,149	1,149	1,480	1,480	2,000	2,120	2,120
Training for Fleet staff to meet licensing requirements and safety, regulatory considerations staying current in new equipment technology; CEU's for Hoisting License renewal							2,000	2,000
License Reimbursement							120	120
<i>Total 5790 Staff Development:</i>							2,120	2,120

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE

5833 Capital Outlay

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
109,421	109,421	43,500	43,500	39,650	39,650	9,000	24,000	24,000

Replace pony motor on liquid brine dispenser pump with PYO driven hydraulic power from truck's engine							4,000	4,000
Purchase skid mounted/slide-in salt brine dispenser for truck #61							14,000	14,000
Purchase replacement Highway plow							6,000	6,000
<i>Total 5833 Capital Outlay:</i>							24,000	24,000

<u>Div</u> <u>Assign</u>	<u>Unit</u> <u>No.</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>VIN Number</u>	<u>Type</u>
<u>HIGHWAY</u>						
Highway	2	2017	Ford	F350	1FDRF3BT0HEF40943	Pickup
Highway	5	2014	Ford	F350	1FTRF3B63EEA38549	Pickup
Highway	6	2006	Ford	F350 (old 101)	1FTWTF31556EB19159	Utility
Highway	20	2017	Ford	F550	1FDUF5HTXHEF40946	Dump
Highway	22	2008	Ford	F350	1FTWX31R58EC26781	Pickup
Highway	25	2006	Ford	F-550 Old 85	1FDAF57P56EC81755	Utility
Highway	26	2006	Ford	F-550 (old 86)	1FDAF57PO6ED89877	Dump
Highway	51	2007	Mack	CV713 10 wheel	1M2AG11C97M059514	Multi-Body
Highway	52	2019	Western Star	4700 10-wheel		Dump w/wing
Highway	53	2005	Mack	CV712	1M2AG09CX5M001276	Dump
Highway	54	2019	Western Star	4700 10-wheel		Dump w/wing
Highway	55	1999	Mack	RD690P	1M2P288C22XM028337	Dump
Highway	56	1997	Mack	RD690P	1M2P260CXVMO24162	Permanent Sander
Highway	57	2018	Peterbilt	Hook Lift T29S w/29000 337		Hook Lift Truck
Highway	58	1994	Mack	RD690P	1M2P260C7RM016350	Dump
Highway	59	2014	Mack	GU712	1M2AX01C8EM002065	Dump
Highway	60	2006	Ford	F550	1FDAF57P96ED89876	Dump
Highway	61	2007	Ford	F550	1FDAF57P37EA62942	Rack
Highway	62	1995	Ford	F-700	1FDNF7J5VA47491	Dump
Highway	64	2016	John Deere	410L	1T0410LXPGF292065	Backhoe
Highway	65	2013	Elgin	Pelican Sweeper	NP2756D	Sweeper
Highway	67	2014	Volvo	L90G	VCEOL90GC0S617576	Loader
Highway	68	2000	Volvo	L90D	L90DV64134	Loader
Highway	70	2007	Volvo	VHD42F	4V5K39GF97N486528	Permanent Liquid Applicator
Highway	602	2015	Bobcat	S740	B3BT11167	Bobcat
Highway	603	2015	Bobcat	24PLA	AJN703391	Cold Planer Attachment
Highway	604	2017	Salsco	87" Side Dump		Bucket
Highway	608	2002	Miller	MC550		Curb machine
Highway	613	2014	Holder	C9.92	53400231	Tractor
Highway	614	1988	Ohio Central Steel Co.	Screeener	45D46-3-HG-122	Screeener
Highway	623	2015	John Deere	BA96	1TOBA96XAG0000030	Broom Attachment
Highway	624	2016	Craig	4962H	T16030007	Plow Attachment
Highway		2017	Dynapac	CC900	10000303LHC007324	Roller
Highway		2016	Powerliner Titan	Paint Machine PL6955	1647400062	Paint
Highway		2018	RPM Tech	Cameleon S2		Sidewalk Tractor
Highway		2018	Salsco	TP44 Paver	1.60801E+16	Paver
Highway		2019	ASV	Construction	ASVRT040CKDS01211	Skid Steer
<u>HIGHWAY TRAILERS</u>						
Highway	610	2000	Northern Bay	Flatbed Trailer	5CTES1827YM000512	Trailer
Highway	615	2004	CMS	ST331	1A9BS432142228218	M.Board
Highway	616	2004	CMS	ST331	1A9BS331242228217	M.Board
Highway	621	2009	Falcon	P3D2R1D	1F9P314259M339076	Hotbox
Highway		2018	Felling	FT 6 T1	5FTCE1713J1003897	Roller Trailer
Highway		2018	K.M International	KM600TEDD	1810391TEDD6C2M2-51847	Hotbox
<u>Sanders</u>						
Highway	50	2000	Torwell	Stainless 10'	4DPT06D	Sander
Highway	52	2000	Torwell	Stainless 10'	4DPT07D	Sander
Highway	53	2016	Hi-Way	2020-XT Stainless 10'		Sander
Highway	54	1995	Torwell	Stainless 10'	4DHPP06D	Sander
Highway	55	2000	Torwell	Stainless 10'	4DPT06D	Sander
Highway	56	1998	Torwell	Stainless 10'	4DHPT06D	Sander
Highway	57	1998	Hi-Way	Stainless 10'	2020-XT	Sander
Highway	58	1996	Hi-Way	Stainless 10'	2020	Sander
Highway	59	2014	Torwell	Stainless 10'	4DPT07D-10-SS	Sander
<u>ENGINEERING</u>						
Engineering	3	2010	Ford	Expedition	1FMJU1G55AEB66188	SUV
Engineering	30	2008	Ford	Crown Victoria	2FAFP71V78X111642	Car
Engineering	31	2004	Ford	Explorer (old Police vehicle)	1FMZU73W94UB98560	SUV
Engineering	32	2018	Chevy	Bolt	1GFW6S08J4108720	Electric
Engineering	33	2018	Chevy	Bolt	1G1FW6S03J4108804	Electric
Engineering	1A	2000	Ford	Explorer	1FMZU83P1YZB44064	SUV

PARK

Park	1	2018	Ford	F150	1FTMF1E5XJKF30055	Pickup
Park	100	2018	Ford	F550	1FDUF5HT7JEB44074	
Park	102	2017	Ford	F350	1FDBF3F61HEC11903	Rack
Park		2017	Kubota	L6060HSTC	43649	Tractor
Park		2005	Broyhill	M4100	05-09-0167	Groomer
Park		1998	Cushman	898659	98009022	Dump
Park		2019	Fisher	Poly Caster 1.5 Yard		Sander
Park	2019	SmithCo	Sweep Star Sweeper			Sweeper (Ordered)
Park		2019	Ventrak	4500 Y	4500Y-AJ10320	Ventrak
Park		2018	Ventrak	4500 Y	4500Y-AJ04711	Ventrak
Park		2017	Fisher	Poly Caster 2.5 Yard		Sander
Park		2019	John Deere	Progator 2030A	1TC203ATPKT110356	Turf
Park		2018	Ventrak	MJ840	MJ840-CB2612	Turf
Park		2018	Ventrak	KV552	KV552-AA3311	VBlade Attachment
Park		2018	Ventrak	DR540	DR540-AA01104	Groomer
Park		2018	Ventrak			Groomer
Park		2018	Ventrak	EF220	EF220-AB1397	Fertilizer Spreder Attachment
Park		2018	Ventrak	HB580	HB580-AB4408	Broom Attachment
Park		2018	Ventrak	BT-VENTRAK	58875	Turf Blower Attachment
Park		2018	SmithCo	440-901	SLN385	Turf Line Painter
Park		2017	SmithCo	AER8-600	AER60-063	Turf Aerator Attachment
Park		2017	Redexim	SS1200	994214	Turf Attachment
Park		2019	Broyhill	Progator Poly Box	190627	Turf Attachment
Park		2017	Ventrak	HM602	HM602-CD4361	Turf Attachment
Park		2017	Ventrak	RV602	RV602-AA01165	Turf Attachment
Park		2019	Ventrak	KX523	KX523-AA5169	Snow Blower Attachment
Park		2019	Ventrak	KW452	KW452-AB02221	Cab Attachment
Park		2019	Ventrak	KW452	KW452-AB02216	Cab Attachment

Parks Trailers

Park	T106	2014	CAM	3.5 CAM 81 Utility Trailer	5JPBU202XEP036518	Trailer
Park		1988		Landscape		Trailer

FORESTRY

Forestry	7	2005	Ford	F550 DRW	1FDAF57P85EB27426	Utility
Forestry	9	2019	Ford	F550	1FDUF5HT3KEC92255	Chip Truck
Forestry	91	2018	Ford	GU432 Chip Body	1M2X44COJMO10898	Chip Truck
Forestry	94	2007	Ford	F-750 Aerial Lift	3FRXF75V37V397928	Aerial Lift
Forestry	95	1989	GMC	TC7D042	1GDK7D1F6KV507601	Aerial Lift
Forestry	96	2005	Sterling	LT9500	2FZHAZDE55AU67469	Logger
Forestry	901	1996	Brush Ban	200	9691	Chipper
Forestry	902	2006	Brush Ban	1590	4FMUS16186R001653	Chipper
Forestry		2020	Vermeer	Utility	1VR2151J8L1003172	Stump Grinder Trailer

FLEET

Fleet	4	2016	Ford	F450	1FDUF4HT2GED15249	Utility
Fleet		2008	Ford	Crown Victoria	2FAFP71V98X112209	Car
Fleet		2006	Ford	Explorer	1FMEU73816UB62723	SUV
Fleet		2007	Mohawk	1A-10 10,000lb	ATF143	Lift
Fleet		2006	Mohawk	TP20 20,000lb	A6B106	Lift
Fleet		2014	Mohawk	TR25A 25,000lb	B4F129	Lift

WATER TREATMENT PLANT

Water Plant	11	2018	Ford	F350	FTRF3B66JEC28467	Pickup
Water Plant	16	2013	Ford	F-150	1FTMF1EM7DKD29449	Pickup
Water Plant			Bobcat	S300		Bobcat

WATER and SEWER

Water/Sewer	8	2019	Ford	F550 Super Duty 4WD		Utility
Water/Sewer	38	2008	Ford	Crown Vic	2FAFP71V98X112209	Car
Water/Sewer	50	1996	Mack	RD690P	1M2P260C7TM021653	Dump
Water/Sewer	80	2014	Ford	F-550 w/Maintainer Body	1FDUF5GT2EEA86026	Utility
Water/Sewer	81	2003	Sterling	LT7500	2FZHATAK83AL75888	Vac Truck
Water/Sewer	82	2011	Ford	Ranger	1FTLR1FEBPA33514	Pickup
Water/Sewer	83	2018	Mack	GU713	1M2AX04C6JM037354	Vac Truck
Water/Sewer	84	2011	John Deere	410J	1T0410JXEB0199203	Backhoe
Water/Sewer	85	2017	Ford	F550	1FDUF5GT5HEE86330	Utility
Water/Sewer	86	2015	Ford	F-550	1FDUF5GT4FED29983	Utility
Water/Sewer	87	2007	Ford	F-550	1FDAF7P57EA62943	Dump
Water/Sewer	88	2000	Ford	F-550	1FDAF56F3YED50888	Flatbed Dump
Water/Sewer	89	2010	Mack	GU713 10W	1M2AX04C4AM008080	Truck
Water/Sewer	801	1999	Leroi	Q185DJE	3449X521	Compressor
Water/Sewer	802	2018	Bobcat	Skid Steer Loader	B3BT13973	Bobcat
Water/Sewer	804	2011	Indeco	HP 1000 Hydraulic Breaker		
Water/Sewer	805	2011	Craig	4900 10' Power Angle Snow Plow		Plow Attachment
Water/Sewer	806	2008	Bobcat	Broom		Broom
Water/Sewer	807	2010	Bobcat	Snow Blower		Blower
Water/Sewer	809	2017	Dynapac	CC900G Roller		Roller
Water/Sewer	882	2019	Ford	Transit Van	1FTYR1ZM0KKB60360	Van
Water/Sewer	605	1999	Compac	Roller		Roller

Water and Sewer Trailers

Water/Sewer	802	2003	Snow Bear	Trailer	2SWUW11A13G112751	Trailer
Water/Sewer	803	2006	Inger Rand	Lightsoure	4FVLSBA56U369771	Light Tower

Water/Sewer	808	2017	Doosan	LSCWKUB-60HZ-T4F	4FVLSACA0HU478668	Light Tower
Water/Sewer	817	2004	CMS	ST331	1A9BS432342228219	M.Board
Water/Sewer	818	2004	CMS	ST331	1A9BS331042228216	M.Board
Water/Sewer	819	2006	Kohle	40KRC	1S9ST149261910869	Generator
Water/Sewer	820	2006	Kohle	40KRC	1S9ST149061910868	Generator
Water/Sewer		2016		MGS Generator Trailer	16MBB2025GG073312	Generator
Water/Sewer	821	2008	Towmaster	CV-12	4KNUC162278L162216	Bobcat Trailer
Water/Sewer	822	2015	Kristi	K714T11	4DKUS172XGS010441	14' Enclosed
Water/Sewer	823	2017	Felling	FT-6 T-1 Drop Deck Pan Tilt	5FTBE171XK1002890	Trailer
Water/Sewer	870	2000	Kohler	Const. Trail.	1K9KT1111Y2157826	Trailer