

FINANCE COMMITTEE	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	1,632	-	2,253	2,515	2,277	2,515	2,515	2,515	
Total Salaries	2,515	1,632	-	2,253	2,515	2,277	2,515	2,515	2,515	
<i>Operating</i>										
5420 Office Supplies	264	-	264	-	264	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	335	333	345	345	335	345	335	335	335	
5790 Staff Development	80	-	70	-	80	-	80	80	80	
Total Operating	679	333	679	345	679	345	679	679	679	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Budget	3,194	1,965	679	2,598	3,194	2,622	3,194	3,194	3,194	
<i>Reserve Fund</i>										
5555 Reserve Fund	2	-	17,630	-	15,000	-	75,000	75,000	75,000	
Total Budget	3,196	1,965	18,309	2,598	18,194	2,622	78,194	78,194	78,194	
	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC			
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE			
Recording Secretary	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

FISCAL YEAR 2021

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2021

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2020
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
Total Temporary Part-Time Salaries									2,515

Department Total									2,515
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FISCAL YEAR 2019
FINANCE COMMITTEE DEPARTMENTSALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
Total Temporary Part-Time Salaries									2,515

Department Total									2,515
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DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
264	-	264	-	264	-	264	264	264
							264	264
Total 5420 Office Supplies:							264	264

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
-		-		-	-	-	-	-

5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5703 Dues and Memberships

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
335	333	345	345	335	345	335	335	335
MA Association of Finance Committees							335	335
<i>Total 5703 Dues and Memberships:</i>							335	335

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING
5790 Staff Development

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
80	-	70	-	80	-	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE

5833 Capital Outlay

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
2	-	17,630	-	15,000	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000