

EMERGENCY MANAGEMENT	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
<i>Salaries</i>										
5120 Temp Part-Time Salaries	4	-	-	-	-	-	4,637	4,637	4,637	
5130 Uniforms	-	-	-	-	-	-	-	-	-	
Total Salaries	4	-	-	-	-	-	4,637	4,637	4,637	-
<i>Operating</i>										
5270 Leases/Contracts	30,562	27,523	21,815	21,775	20,215	20,215	21,815	-	-	
5310 Professional Services	3,560	-	-	-	15,687	15,687	3,850	-	-	
5340 Communications	900	-	-	-	500	-	500	1,000	1,000	
5381 All Other	500	-	-	-	500	-	500	1,100	1,100	
5402 Maintenance Supplies	1,000	-	-	-	-	-	1,000	-	-	
5420 Office Supplies	-	-	-	-	-	-	-	-	-	
5423 All Other Supplies	1,200	-	-	-	-	-	1,200	-	-	
5580 Uniforms	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	25	-	25	-	25	-	25	75	75	
Total Operating	37,747	27,523	21,840	21,775	36,927	35,902	28,890	2,175	2,175	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	37,751	27,523	21,840	21,775	36,927	35,902	33,527	6,812	6,812	
	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC			
Position	FTE									
Director	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

FISCAL YEAR 2021

EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Director				4,637				4,637
									-
<i>Total Temporary Part-Time Salaries</i>									4,637

Uniform Allowance

Name	Position				Amount				Total Benefit
									-
									-
<i>Total Uniform Allowance</i>									-

Department Total									4,637
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FISCAL YEAR 2021

EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Director				4,637				4,637
									-
Total Temporary Part-Time Salaries									4,637

Uniform Allowance

Name	Position				Amount				Total Benefit
Total Uniform Allowance									

Department Total									4,637
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FISCAL YEAR 2020
EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Vacant	Director				4,637				4,637
									-
Total Temporary Part-Time Salaries									4,637

Uniform Allowance

Name	Position				Amount				Total Benefit
Mike Sitar	Director								-
									-
Total Uniform Allowance									-

Department Total									4,637
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FISCAL YEAR 2019
EMERGENCY MANAGEMENT DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Vacant	Director				-				-
									-
<i>Total Temporary Part-Time Salaries</i>									-

Uniform Allowance

Name	Position				Amount				Total Benefit
Mike Sitar	Director								-
									-
<i>Total Uniform Allowance</i>									-

Department Total									-
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DESCRIPTION/DETAIL

EMERGENCY MANAGEMENT OPERATING

5270 Leases and Contracts

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
30,562	27,523	21,815	21,775	20,215	20,215	21,815	-	-

Microwave Maintenance Agreement &
Annex main switch maintenance
UPS and ATS Monitoring and Maintenance
(Moved to Computer Services)

Total 5270 Leases and Contracts:

- -

DESCRIPTION/DETAIL

EMERGENCY MANAGEMENT OPERATING

5340 Communications

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
900	-	-	-	500	-	500	1,000	1,000

Radios 1,000 1,000

Total 5340 Communications: 1,000 1,000

DESCRIPTION/DETAIL

EMERGENCY MANAGEMENT OPERATING

5381 All other

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
500	-	-	-	500	-	500	1,100	1,100

Training	1,000	1,000
Professional Journals	100	100
<i>Total 5381 All Other:</i>	1,100	1,100

DESCRIPTION/DETAIL

FIRE OPERATING

5131 Uniforms

FY2010 BUDGETED	FY2010 EXPENDED	FY2011 BUDGETED	FY2011 EXPENDED	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2014 DEPT REQ	FY2014 TM REC
-	-	-	-	-	-	-	-	-

Uniform for the Emergency Management Director

Total 5131 Uniforms: - -

DESCRIPTION/DETAIL

EMERGENCY MANAGEMENT OPERATING

5703 Dues and Memberships

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
25	-	25	-	25	-	25	75	75

Massachusetts Association of Emergency Management Professionals (MAEMP) 75 75

Total 5703 Dues and Memberships: 75 75

