

CABLE TV	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	-	-	-	-	-	-	-	-	-	-
Total Salaries	-	-	-	-	-	-	-	-	-	-
<i>Operating</i>										
5240 Repairs and Maintenance	969	965	-	-	-	-	-	-	-	-
5790 Professional Services	-	-	-	-	-	-	-	-	-	-
Total Operating	969	965	-	-	-	-	-	-	-	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Budget	969	965	-	-	-	-	-	-	-	-

	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Total Staffing	-	-	-	-	-	-	-

FISCAL YEAR 2021

CABLE TV DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff								-
Total Temporary Part-Time Salaries									-

Department Total									-
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**FISCAL YEAR 2021
CABLE TV DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff								-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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**FISCAL YEAR 2020
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				-				-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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**FISCAL YEAR 2019
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				-				-
<i>Total Temporary Part-Time Salaries</i>									-

Department Total									-
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DESCRIPTION/DETAIL

CABLE TV OPERATING

5310 Professional Services

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
-		-	-	-	-	-	-	-

Media Specialist

Total 5310 Professional Services: - -

